

TOWN OF JAY ANNUAL REPORT

YEAR END JUNE 30, 2019



NORTH JAY SEWER PROJECT

NORTH JAY SEWER PROJECT

The North Jay Waste Water Treatment Facility was designed and built in the late 1960's thru the early 1970's. The Facility, located at the end of Jerry Street, was upgraded in 1997-99 to meet the waste water treatment needs of the North Jay area. After another 21 years of operation, it is in need of upgrading once again.

Since 2015, Town officials have been working on alternative solutions to reduce the cost of collecting and treating waste water generated in Jay. The result was a decision to cease operation of the NJ Facility. The cover photos show the construction that is taking place to convert the Facility to a pump station that will send waste water to the Livermore Falls Waste Water Treatment Facility via a new transmission line running from North Jay and connecting to the Jay Village system behind Jay Plaza.



BOSTON POST CANE

In 1909, Mr. Edwin A. Grozier, Publisher of the Boston Post, forwarded to the Board of Selectmen in 700 towns in New England a gold-headed ebony cane. A replica cane is presented to the oldest citizen of the town. With great pleasure, the Town of Jay presented the Boston Post Cane, along with a certificate of recognition and a pin to Arthur Benedetto at the age of 101.



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GENERAL INFORMATION

TOWN OF JAY

INCORPORATED - FEBRUARY 26, 1795

Formerly called Phipps, Canada

| | |
|----------------------|-----------------------|
| POPULATION | 4851 |
| AREA SQUARE MILES | 48 |
| ROADS - STATE & TOWN | 95 Miles |
| ALTITUDE | 342.59 (At Otis Mill) |

RSU #73 SCHOOLS

| | |
|-------------------|-----|
| PRIMARY SCHOOL | 403 |
| ELEMENTARY SCHOOL | 333 |
| MIDDLE SCHOOL | 319 |
| HIGH SCHOOL | 375 |

COMMITMENT INFORMATION

| | |
|-------------------|----------------|
| STATE VALUATION | \$ 548,150,000 |
| TAXABLE VALUATION | \$ 529,954,543 |
| TAX COMMITMENT | \$ 9,671,670 |
| COUNTY TAX | \$ 708,145 |

2019-2020 TAX RATE - .01825

INTEREST RATE -7.00 %

**A COPY OF THE AUDIT IS AVAILABLE ONLINE AT WWW.JAY-MAINE.ORG
OR UPON REQUEST**

ELECTED PERSONNEL 2019

SELECT BOARD

1st - Terry Bergeron- 2021
2nd - Thomas Goding - 2021
3rd - Judy Diaz - 2022
4th - F. Timothy DeMillo - 2020
5th - Gary McGrane- 2020

RSU 73 JAY MEMBERS

Robert Staples - 2020
Dale LeBlanc - 2020
Joel Pike - 2021
Michael Morrell - 2021
Douglas DiPasquale - 2022
J. Lynn Ouellette - 2022

JAY VILLAGE WATER DISTRICT

Gerald Hutchinson - 2020
George Merrill - 2021
Leslie Gatchell - 2022

NORTH JAY WATER DISTRICT

Raymond Fleury II - 2020
Roger Couture - 2021
Stephan Franchetti - 2022

MUNICIPAL DIRECTORY 2019

Town Manager
Shiloh LaFreniere
897-6785

Superintendent of Schools
Scott Albert
897-6722

Plumbing Inspector
Kent Mitchell
778-1445

Town Clerk/Tax Collector
Ronda Palmer
897-6785

Sewer Superintendent
Mark Holt
645-4246

Transfer Station
John Johnson
897-5552

Deputy Tax Collector
Lori Shink
897-6785

Niles Memorial Library
Tamara Hoke
645-4062

Police Chief
Richard Caton
897-6766

Deputy Town Clerk
Raeleen York
897-6785

Area Game Warden
Kris MacCabe
1-800-452-4664

Public Works Director
John Johnson
897-4920

Finance Director
Lisa Bryant
897-6785

Animal Control Officer
Larry Wright
897-6766

Code Enforcement
Ronda Palmer
897-6785

Health Officer
Leslie Harding
897-5959

Assessor's Agent
Paul Binette
897-6785 (Available Tues. Only)

Fire Chief
Michael Booker
860-9285



In the past year the Town and Selectboard have addressed many varying topics. A highlight of some of these includes:

Boston Post Cane: The Board had the honor of bestowing the Boston Post Cane to Arthur Benedetto. He is 101 this year! The inside cover depicts the ceremony. Congratulations “Benny”.

Spirit of America Foundation Tribute: The Board honored the Jay Recreation Committee for their commendable community service in dedicating their time and energy to promoting recreational activities; completing extensive trail development and maintenance at both French Falls Park and the Jay Recreational Area – including installation of picnic tables, flower beds, trail maps, wood chips for trail surfaces, grooming of snowshoe and cross country ski trails, etc.; hosting the Spruce Mountain Sled-In and Winter Family Festival in February of each year; hosting Music In the Park during the summer months at French Falls Park; and hosting other miscellaneous events throughout the year including Earth Day Clean Ups, Snowshoe Hikes, Community BBQ, and other events as opportunities arise.

Community Development Block Grants: The Town was able to successfully apply for CDBG funding for 2 local businesses. The \$80,000 in funding that was granted through this program led to the creation of 3 new full-time equivalent jobs. The Maine DOJO and Fitness Center received \$30,000 in funding to expand their fitness center to include additional equipment, machines, weights and mats; and Wood Pellet Warehouse received \$50,000 in funding to supplement the purchase of a new, state of the art delivery truck with a forklift attached.

Mt. Blue TV: MBTV is now filming our Selectboard meetings. If you are a cable customer, these can be viewed on Channel 1301 (previously Channel 7). You can also view these, as well as many other programs, on the MBTV website at mtbluetv.org.

Dog Park: An Agreement was entered into with the Jay Dog Park Association who is working to develop a community dog park on the Town’s property located behind the Jay Shopping Plaza. The Association will be in charge of the operation and maintenance of the Dog Park and will be looking to raise funds for fencing and maintenance as well as looking for volunteers to be part of their efforts.

LED Streetlights: In February of 2019 the Board signed a contract with CMP to convert our community streetlights over to LED. We were put in line behind other communities that had already signed on to do the same. The lights have just recently been converted over and we anticipate seeing a cost savings with this change.

Recycling: Our Town, along with the rest of the Country, has struggled over the past year with the recycling crisis. Our long-term contract with EcoMaine came to an end and we were faced with drastically higher recycling costs. The Board appointed a Solid Waste Committee that looked at various options and made recommendations to the Board. Ultimately, we reduced the materials that we accept for recycling and signed a contract with Archie’s who now takes our recycling material to Farmington. This has saved us on the cost of recycling and transportation as well as personnel time.

North Jay Sewer Project: This has been a major project for the Town and will put us in a better position going forward. We are continuing to work with Livermore Falls on the upgrade of the treatment plant there. The cost for those upgrades is being split 50/50 between the towns. We are also continuing to look at further collaboration between our sewer departments.

Tax Rate: Again this year the Board was able to set a reduced tax rate. We went from a high of 22.50 in August of 2017 to 20.25 in 2018 and then to 18.25 in 2019. We are hopeful that we will see another reduction in 2020 as our town valuation and state aid levels out.

Purchases: In the past few years large equipment purchases have been kept to a minimum in order to meet the reduced budget needs. Last year we were able to expend funds to address the needs that had been put aside. The Board authorized the purchase of two Police cruisers, a Public Works truck and backhoe, a Fire truck (that will be delivered this year) as well as an upgrade to the FD's utility truck, a solid waste trailer to replace one that has reached its end of life, an electronic sign at the Town Office, and generators at the Sewer pump stations. These purchases were possible through the long-term planning of each of the Departments as well as the commitment of the citizens to recognize that saving for such purchases is a priority. By planning ahead, we were able to expend these funds while still reducing the tax rate.

Union Contracts: Negotiations between the Town and the three Labor Unions were settled in the fall resulting in 3-year contracts that will run through June of 2022.

CMP Petition: The Board received a petition requesting a vote on the CMP Clean Energy Connect project. The vote took place in April and the Board subsequently sent a letter to CMP and other interested parties notifying them of the citizen's opposition to the project.

Marijuana Vote: At the last annual Town Meeting the citizens voted NOT to authorize the operation of adult use and medical marijuana facilities in the Town of Jay. As such, the one grandfathered location in Town is allowed to remain but new facilities cannot be established.

School Resource Officer: Also at last April's Town Meeting, the citizen's voted in favor of partially funding an SRO. This position was created in conjunction with RSU 73 and the officer is working for the Town during summer vacation and other school breaks. This has proven to be a great collaboration. It has provided needed support to the schools and has relieved some of the burden from our Police Department.

Solar: The Board has appointed a Solar Committee that is currently meeting and reviewing possible options including a solar power purchase agreement and leasing of Town land for solar purposes. This is a very technical topic that the Committee has dedicated themselves to understand and look for the best interest of the Town.

Policy Updates: The Town Office staff has been working diligently to review and update the many Town policies that guide the actions of the Board and employees. Recommendations on revisions have been brought to the Board for their consideration. This is anticipated to continue throughout the coming year until all policies have been reviewed.

As always, we encourage all of our citizens to become involved in your local government and help us make the decisions that will form our future.

Terry Bergeron, Select Board Chair

Shiloh LaFreniere, Town Manager

*Proud of our Past...
Working for our Future*

Town of Jay
Ronda L. Palmer
Office Manager
Email: joffice@jay-maine.org

*Phone: 897-6785
Fax: 897-9420*

To the Citizens of Jay:

In 2019, the Town of Jay held four Municipal Elections, one State Election as well as the annual RSU budget meeting.

At the Annual Town Meeting all budget articles passed as well as the school budget that was approved at the annual budget meeting. Judy Diaz ran unopposed for the Third Selectboard seat and Douglas DiPasquale and J. Lynn Ouellette filled the two seats on the School Board.

The Town also held three Special Town Meetings. The first was requested by petition to 1) see if the Town would vote to oppose the Central Maine Power (CMP) New England Clean Energy connect (NECEC) 145 Mile Hydro-electric Transmission Line Project from Quebec border through the State of Maine and to 2) see if the Town would vote to authorize the Selectmen to submit a letter of opposition to CMP providing the first article passed. Both articles passed with 258 voters present. The Board did submit a letter as requested.

The other two Special Town meetings were held in July and August. They were for approval of Community Development Block Grants for two local businesses in the amount of \$80,000.00.

This year we have already had a Presidential Primary and Referendum vote on March 3rd. This is new and may continue in the future. The State of Maine normally holds caucuses to elect the delegates for President. On June 9th, we will have a Primary Election for other elected officials to be included on the November ballot. At the Primary Election voters need to be registered in a party to receive a ballot. If you are unsure how you are registered, please feel free to contact the office prior to Election Day. Unenrolled voters may enroll in a party on Election Day but in order to switch parties you must do so 15 days prior to Election Day. It will be a busy Election year with the Presidential Election in November. Some of the candidates on the ballot will be by rank choice voting which was enacted last year. This did not cause as much confusion as expected. It allows the voter to choose their 1st, 2nd choices, etc.

The School District Budget Meeting will be held on April 9th this year at the SMMS cafeteria at 6:00 PM. The Annual Town Meeting and School Budget Validation vote will be held on April 28th at the Jay Community Building with voting from 8:00 AM to 8:00 PM.

The Town Office has many programs to help taxpayers. We have a tax club for individuals to join to make tax payments in eight equal monthly payment. There are also exemptions available for homeowners and veterans. We also hold General Assistance hours on Tuesdays and Thursdays between 9:00 AM and 11:00 AM to help people with basic necessities.

In 2019, 273 dogs were licensed and 1,259 licenses were processed for Inland Fisheries and Wildlife, including ATV's, snowmobiles, boats, hunting and fishing licenses. There were also 37 marriages, 43 births, and 49 deaths in the Town of Jay.



**2019 STATISTICS
ANIMAL CONTROL OFFICER'S REPORT**

During 2019, 254 calls were registered with Larry P. Wright, Jay's ACO.

Statistics are as follows:

| | |
|---------------------|-----|
| Complaints | 134 |
| Warnings Issued | 6 |
| Summons Issued | 0 |
| 10 Day Quarantined | 2 |
| | |
| Total Dogs | 53 |
| Taken to Shelter | 29 |
| Returned to Owner | 24 |
| | |
| Total Cats | 42 |
| Taken to Shelter | 41 |
| Returned of Owner | 1 |
| | |
| Total Miscellaneous | 6 |
| Skunks | 2 |
| Woodchucks | 3 |
| Duck | 1 |
| | |
| Dead Animals | 11 |

Dog Licenses are due January 1st.
A \$25.00 late fee per dog is charged
beginning February 1st.

Dog Tags are available October 15th.

Fees: \$6.00 for neutered or spayed;
all others \$11.00

There was 1 case of rabies in the year of 2019. I remind residents to comply with State of Maine law by having all dogs and cats vaccinated against rabies.

Respectfully Submitted,
Larry P. Wright
Animal Control Officer – 897-6766

Jay Police Department



To: Selectboard, Town Manager and citizens of Jay:

The Jay Police Department continues to be as proactive as possible. The Police Department handled around 5,900 calls for services in 2019. The Department consists of a Chief, Secretary, Sergeant Detective, School Resource Officer and four Patrol Officers. The Sergeant Detective works criminal investigations such as sexual assaults, child abuse and all other serious felony cases. The Sergeant Detective also covers some patrol shifts to help reduce overtime costs. The Chief assists with criminal investigations and patrol functions as well as performing administrative duties. The Patrol Officers cover 12-hour shifts, 24 hours a day, 7 days a week. The Department continues to work very closely with all county, state and federal law enforcement agencies.

A School Resource Officer position was added to the Police Department. This Officer was selected to work in the school to create a safer place for our children. He works as a liaison between the Police Department and the School Department. During school breaks he will work with the Police Department to reduce overtime costs and assist with criminal investigations.

Remember when leaving your home for a vacation or an extended period of time to let us help you keep your home safe. We have a property check program that is offered to all our Jay residences. Please call the Police Department at 897-6766 for more details.

The following grants were received in 2019 and assist with added funds for equipment keeping the Police Department budget low and providing more for the community:

- Ed McDonald Grant- This grant covered 2/3rds of the total cost for the amount of \$2,931. The grant was to purchase a desk for the Sergeant's office. The two desks from that office were used to replace the two in the Patrol office.
- Byrne JAG grant for an amount of \$2,441. This grant was used to purchase equipment to better the Department with very little to no expense to the Town.

We at the Jay Police Department are always doing our best to seek grants and ways to save money and keep our operational costs as low as possible while keeping our taxpayers in mind and still providing a proactive well-trained Police Department.

In closing, I wish to thank the Board of Selectpersons, Town Manager and the citizens for their continued support of the Police Department. I also want to thank the staff of the Jay Police Department for their outstanding service.

Respectfully,
Richard E. Caton IV
Chief of Police

Public Works Department

As of this writing the winter of 2019-2020 has delivered 51" of snow and been fairly mild. The mild weather though has led to 6 icing events which are not only treacherous to drive in but extremely expensive to treat.

The only permanent staff change in 2018-2019 fiscal year was the addition of a part time position at the Transfer Station. This leaves the Department with 10.5 positions and the responsibility for all highway duties, the Transfer Station, cemetery care, parks, ball field maintenance and repairs to all Town owned equipment.

Roads or sections of roads paved last season are as follows: Hyde Road, Rolling Ridge, Village View, Mountain View, Look Brook Circle, Vista View, Dale Lane and Spruce Mountain Road. A reminder we have nearly 70 miles of local roads. The Selectboard has a standing Road Committee made up of resident volunteers who work diligently to form a paving program and funding level for the Town. They meet numerous times per year and take their charge seriously and should be commended.

At the Transfer Station in 2019 we processed 2,007 tons of trash, 9 tons of tires, 186 tons of brush, 104 tons of shingles, 201 tons of single sort recycling material and 365 tons of wood. Also processed was a great deal of hazardous waste, special waste and e-waste. We generated 350 yards of compost in 2019 used by residents and in Public Works projects.

Known Maine DOT projects slated for construction in our region this summer are the redesign of the intersection of Route #133 and Route #156 referred to as Bean's Corner. A house has been purchased by DOT and removed this winter with more work slated for spring. Also, DOT is planning to replace the very old and narrow bridge on Route #140 near the Davenport Hill Rd. This will cause some traffic delays during construction, but DOT is working to keep them at a minimum.

Respectively,

The Public Works Crew



Jay Sewer Department

After nearly 50 years of operation, the North Jay Waste Water Treatment Facility (NJ WWTF) will cease operation and will begin transferring the waste water generated in North Jay Village to the Livermore Falls Waste Water Treatment Facility (LF WWTF) for treatment prior to being discharged. By converting the NJ WWTF into a waste water pumping station, the Sewer Department expects to reduce annual operating expenses by approximately \$110,000 and reduce the 20-25 year upgrade costs by as much as 90%. The cost of this project is \$5.2 million, of which the Town has received \$3.0 million in grant funding. The balance of \$2.2 million will be funded by the Maine DEP's State Revolving Fund (SRF) via a low interest loan to be paid back over the next 20 years.

The LF WWTF has been in operation for nearly 50 years as well. This facility received upgrades to the secondary treatment processes in 1997-1999. The primary treatment processes now require upgrades in order to properly treat the waste water prior to being discharged to the Androscoggin River. Currently, the cost to upgrade the primary treatment processes are estimated at \$7.8 million. This project will be paid for via ME DEP's SRF and USDA Rural Development funds. Both of these agencies have offered grant and loan packages that have yet to be finalized. However, preliminary indications are that the project will be funded with as much as \$2.0 million in grant funding leaving \$5.8 million in loan money to be paid back over the next 20 years. The Towns of Livermore Falls and Jay have agreed to split the upgrade costs equally. Ultimately, Jay will be responsible for \$2.9 million of the upgrade costs of the LF WWTF.

Jay's share of the upgrade costs for the NJ WWTF (\$2.2M) and the LF WWTF (\$2.9M) will total \$5.1 million. This is the same amount of money that Jay borrowed in 1998 to upgrade the Jay and Livermore Falls WWTF's. However, with this round of upgrades, Jay will be paying an estimated \$110,000 less annually to operate the facilities. The same expenditure of \$5.1 now, 22 years after 1998 with an inflation rate of approximately 2% per year, would equal an expenditure of \$7.9 million today. Using a scale of economy that includes inflation, this means that we are actually spending approximately \$2.8 million less to upgrade our WWTF's now than we did in 1998 and will be reducing future operating expenses and upgrade costs as well.

If you have any questions or concerns, please give us a call at 645-4246.

Respectfully,

Mark L. Holt
Supt., Jay Sewer Dept.

Alfred O. Richards
Operator, Jay Sewer Dept.

Jay Fire Rescue



To the Town Manager, Selectpersons and the Citizens of Jay,

The Jay Fire Rescue Department has finished up with another busy year responding to 285 emergency calls. The department currently consists of 35 members that continuously train to a high standard to meet and exceed the state and federal guidelines. Day time coverage is still difficult, although we have done some recruiting and have filled our roster back to near full staffing.

2019 was a hard and emotional year for the Fire Department, as first we lost one of the department's and community's most known and loved resident and friend. Longtime member and mentor, Lyle LaPlante lost his courageous battle with cancer on Thursday, September 5, 2019. Eleven days later, on September 16, 2019, Jay Fire Rescue Department responded to one of the worst calls we could have imagined when the deadly explosion rocked the area in Farmington. Longtime friend Captain Michael Bell lost his life and 6 others were wounded, several grievously. One such was our local town hero, Larry Lord. Sir, we wish you a speedy recovery so that you and your family can come home.

In early spring 2019, fire department officers and a couple of members of the Selectboard got together and discussed options on what to do with our Engine 1: a 1996 E-One pumper that has been starting to show its age and having many mechanical issues. As a group, we decided to downsize our fleet and trade in our 2010 E-1 Tanker/Pumper and the 1996 E-1 Pumper for a new 2020 E-1 Commercial Pumper/Tanker. The new Engine will be on a Freightliner chassis. It will have a 5-man cab, 2500 gallons of water and foam capabilities. This new truck will have extensive compartment space to store all the needed tools and equipment to handle any emergency call we respond to. It is also more practical for responding with limited crews as it will do the work of two trucks without having to man two separate apparatus. The new truck is expected to arrive in early summer 2020.

We also replaced the 2006 Ford F350 that only had an extended cab and could not transport firefighters safely and was near its weight capacity. We purchased a 2019 Ford F350 crew cab and chassis. Members got together and built the truck in-house to what we wanted and saved thousands of dollars doing so. We have about \$49,000 plus the trade in of the old truck in the new utility. Purchased complete it would have costed about \$110,000. Essentially, we have bought two new trucks for the price of one.

Engine 3, our 2006 E-1 pumper is still in good shape. We had some expensive pump repairs this year but should be in good working order for the foreseeable future. Ladder 1, a 1997 E-1 is in good shape and is in good working order.

Both stations are also still in good shape. We are planning on repainting the interior of station 1 in North Jay. It hasn't been touched for nearly 20 years and is showing its age. Members will be donating time to complete this task to keep cost down. The next anticipated large equipment cost will be coming in the year 2022, as our air packs will be at the end of their life expectancy.

We would like to thank the citizens for their increased interest and support of Jay Fire through Facebook. We are trying to share more of what we do for those interested. There is also a full album with details on the Utility build.

In closing, I would like to thank all the firefighters and their families for their sacrifice and countless hours of dedication to our community, and also to the Town Manager and Selectboard for their continuous support. We wish everyone a safe and happy year.

| Call Type | | | | | |
|------------------|----|---------------------|----|--------------------------------|------------|
| Building Fire | 3 | Vehicle Crash | 55 | Vehicle/Equipment Fire | 0 |
| Mutual Aid Fire | 21 | Chimney Fire | 4 | Tree/Powerline Down | 21 |
| Mutual Aid Other | 18 | Service Calls | 66 | Dispatched & Cancelled Enroute | 9 |
| Outside Fires | 9 | EMS | 47 | Smoke/CO Alarm | 17 |
| | | Hazardous Condition | 15 | TOTAL CALLS IN 2019 | 285 |

Respectfully submitted,

Mike Booker

Fire Chief



Who are we? The Jay-Niles Memorial Library is the Public Library in your town. We have a vast array of free materials to pique your interest! Did you know that your property taxes help support the library? This is YOUR library! We are open all 52 weeks of the year and strive to have hours that fit our patron's schedules.

What do we have? The library has books, DVDs, cds, audiobooks, magazines, computers for public use, a fax machine, and photocopier. We have 27,350 items in print, including books and magazines. We have 1,117 audio materials, including audiobooks and music cds. We also have 2,281 DVDs. Additionally, we offer access to 12,524 e-books, and 6,774 audiobooks through our Download Library subscription at <https://www.maineinfonet.org/download/downloadlibrary/>. The library also has access to 80 online databases which may be accessed through the Digital Maine Library at <https://library.digitalmaine.org>.

What else do we do? The Library is a community meeting place. In 2019, our meeting rooms were used a total of 230 times by community groups including Girl Scouts, AA, Country Square Quilters, Quirky Quilters, Home Schoolers, Geek Club, and others.

Does the library offer any programs? Yes!

Adults - In 2019, we held a Maine Book Group and a Book and Film Discussion Group monthly (except during the summer), for a total of 16 programs. Attendance for the year was 96.

Children - In the summer of 2019, we ran a Children's Summer Reading Program and a Tween and Teen Program. The Children's Summer Reading Program "**Going Crafty**" included a kick-off with **Maine Children's Author, Lynn Plourde** and 5 weeks of programs/activities. A total of 48 young people signed up for the program with 37 young people reading and earning stickers. Total attendance was 268. The Tween and Teen Program theme was **Harry Potter**. It included 8 program/activity nights. 23 tweens/teens signed up for the program and read for a total of 310 hours.

Statistics! - Show us the numbers! In 2019, we had 12,936 patron visits, 1,541 people logged onto our computers for a total of 1,503 hours. We circulated 32,804 physical items and 642 virtual items (audiobooks and e-books).

Thanks for reading!

Tamara Hoke
Library Director

Jay Planning Board



The Town of Jay Planning Board held three meetings in 2019. We also welcomed three new members to the Board. They are Alfred Dufour III, Susan Theberge and Linda Flagg. We are anticipating a very busy upcoming year.

While the Board only held three regular meetings some of the Board members did meet regularly to participate in a watershed study in conjunction with Rob Taylor and his Envirothon group and other interested volunteers. We had many meetings to prepare for the study and went out on June 1st to assess areas of concern within the watershed for both Parker Pond and Moose Hill Pond which are both drinking sources for the Town of Jay.

At the first regular meetings of the year in March, the Planning Board approved a Shoreland Zone & Floodplain Permit for the Town of Jay Sewer Department. This project consisted of building an addition to the existing control building and installing nearly 19,000 feet of pipeline some of which will go thru areas of the Shoreland Zone and Floodplain leading from the current Sewer Treatment Plant on Jerry Street in North Jay out across the fields to Route 4. It also has areas in the Shoreland Zone on the Whistle Stop Trail coming from North Jay down to Jay Plaza.

The Planning Board also met to endorse a letter that the Office of Community Development requested for Maine DoJo and Fitness Center and Barker Enterprise/Wood Pellet Warehouse to be eligible for Community Development Block grants. The Planning Board reviewed the Comprehensive Plan to ensure the projects were consistent with Town's plans and goals.

At the last meeting of the year, the Board elected officers and welcomed the three new members as well as reviewed current ordinances that the Planning Board deals with.

For additional information on what permits are needed for projects in the Town of Jay or if you are interested in serving on the Jay Planning Board, please contact Ronda Palmer at the Town Office at 897-6785 or via email at jceo@jay-maine.org.

Planning Board Members

Delance White, Chairman
Michael Fournier, Vice Chair
Barbara Cook, Secretary
Susan Theberge
Linda Flagg

Dennis Stevens
Ross Horne
Michael Hobbs
Alfred Dufour III



Plumbing Report 2019

| Permit | Date | Owner | Address | Type | Fee |
|--------|------------|------------------------|--------------------------|----------|-------|
| 19-1 | --- | Void | --- | --- | --- |
| 19-2 | 3/22/2019 | John Murphy | Loon Hollow Lane | Internal | \$80 |
| 19-3 | 3/22/2019 | John Murphy | Loon Hollow Lane | Septic | \$250 |
| 19-4 | 5/16/2019 | Holly Perez | 81 Lomie Rivers Rd | Septic | \$250 |
| 19-5 | 6/20/2019 | Leon Heckbert | 23 Bean Rd | Septic | \$250 |
| 19-6 | 7/8/2019 | Duane Burbank | 211 Macomber Hill Rd | Septic | \$250 |
| 19-7 | 7/10/2019 | Leon Heckbert | 23 Bean Rd | Internal | \$110 |
| 19-10 | 8/15/2019 | Bob Dipompo | Route 4 | Hookup | \$40 |
| 19-11 | 8/21/2019 | Brian Churchill | 52 Quarry St | Septic | \$150 |
| 19-12 | 9/24/2019 | Allen Veilleux | 306 Davenport Hill Rd | Septic | \$250 |
| 19-13 | 9/30/2019 | Central Maine Property | Pine Haven Lots 31+33 | Septic | \$150 |
| 19-14 | 9/30/2019 | Central Maine Property | Pine Haven Lots 9+11 | Septic | \$150 |
| 19-15 | 10/9/2019 | Michael Larochelle | 235 Intervale Rd | Septic | \$150 |
| 19-16 | 10/18/2019 | Latara Dunn/Harris | Leon's Lane | Internal | \$80 |
| 19-17 | 11/6/2019 | Central Maine Property | Hidden Circle Lots 11+51 | Septic | \$150 |

Respectfully submitted *Kent Mitchell*, Plumbing Inspector

Budget Committee Report

We are beginning to improve the intra structure and restore the capital reserves on various departments. It has taken some time to reach this, but we are here. Barring any huge monetary mishaps, we should be able to improve our town and provide for the future. But also, we must remember that the town's expense is only one third of our liability. The rest will require more review and questions on our part to make sure we are getting the most for our tax money.



Charles Riekert, Chairman

Town of Jay, Maine
Treasurer's Statement

Town Indebtedness

For Year Ending 6/30/19

Bond principal outstanding and unpaid \$1,358,773.00

The following is a summary of Notes outstanding as of June 30, 2019:

Governmental Activities:

\$770,000, 2011 General Obligation Bond due in annual principal payments of \$51,333 and semiannual interest payments through November 2025. Interest is charged at a rate from 2.125% to 5.625% \$359,331

Total governmental activities \$359,331

Business-type Activities:

\$295,000, 2012 General Obligation Bond due in annual principal payments of \$19,667 through October 2027. Interest is charged at a rate of 1.0% per annum. \$176,999

\$824,443, 2016 General Obligation Bond due in annual principal payments of \$1,000 for year 2017 & 2018; and \$102,805 for 2019 through September 2026. Interest is charged at a rate of 1.0% per annum. \$822,443

Total business-type activities \$999,442

Respectfully submitted,
Lisa M. Bryant
Finance Director



Proven Expertise & Integrity

February 21, 2020

Board of Selectmen
Town of Jay
Jay, Maine

We were engaged by the Town of Jay, Maine and have audited the financial statements of the Town of Jay, Maine as of and for the year ended June 30, 2019. The following statements and schedules have been excerpted from the 2019 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

| | |
|---|-------------|
| Balance Sheet - Governmental Funds | Statement C |
| Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds | Statement E |
| Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund | Schedule 1 |
| Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues | Schedule A |
| Schedule of Departmental Operations - General Fund | Schedule B |
| Combining Balance Sheet - Nonmajor Governmental Funds | Schedule C |
| Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds | Schedule D |

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN OF JAY, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2019

| | General Fund | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|--------------------------------|--------------------------------|
| ASSETS | | | |
| Cash and cash equivalents | \$ 5,269,525 | \$ 2,161,199 | \$ 7,430,724 |
| Investments | - | 40,347 | 40,347 |
| Accounts receivable (net of allowance for uncollectibles): | | | |
| Taxes | 216,573 | - | 216,573 |
| Liens | 81,394 | - | 81,394 |
| Other | 1,888 | - | 1,888 |
| Prepaid items | 293 | - | 293 |
| Due from other governments | 74,191 | - | 74,191 |
| Due from other funds | 1,012,414 | 172,195 | 1,184,609 |
| TOTAL ASSETS | \$ 6,656,278 | \$ 2,373,741 | \$ 9,030,019 |
| LIABILITIES | | | |
| Accounts payable | \$ 89,733 | \$ - | \$ 89,733 |
| Accrued payroll | 16,792 | - | 16,792 |
| Due to other funds | 172,195 | 5,261 | 177,456 |
| TOTAL LIABILITIES | 278,720 | 5,261 | 283,981 |
| DEFERRED INFLOWS OF RESOURCES | | | |
| Deferred tax revenues | 189,261 | - | 189,261 |
| Prepaid taxes | 3,155 | - | 3,155 |
| TOTAL DEFERRED INFLOWS OF RESOURCES | 192,416 | - | 192,416 |
| FUND BALANCES | | | |
| Nonspendable | 293 | - | 293 |
| Restricted | - | 237,767 | 237,767 |
| Committed | - | 2,130,713 | 2,130,713 |
| Assigned | 218,585 | - | 218,585 |
| Unassigned | 5,966,264 | - | 5,966,264 |
| TOTAL FUND BALANCES | 6,185,142 | 2,368,480 | 8,553,622 |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES | \$ 6,656,278 | \$ 2,373,741 | \$ 9,030,019 |

See accompanying independent auditors' report and notes to financial statements.

STATEMENT E

TOWN OF JAY, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2019

| | General Fund | Other Governmental Funds | Total Governmental Funds |
|--|----------------------------|--------------------------------|--------------------------------|
| REVENUES | | | |
| Property taxes | \$ 10,342,193 | \$ - | \$ 10,342,193 |
| Excise taxes | 845,142 | - | 845,142 |
| Intergovernmental | 1,333,842 | 292,834 | 1,626,676 |
| Charges for services | 254,210 | - | 254,210 |
| Miscellaneous revenues | 72,636 | 46,744 | 119,380 |
| TOTAL REVENUES | <u>12,848,023</u> | <u>339,578</u> | <u>13,187,601</u> |
| EXPENDITURES | | | |
| Current: | | | |
| General government | 455,571 | 312,068 | 767,639 |
| Public safety | 1,249,190 | 365,983 | 1,615,173 |
| Public works | 1,679,314 | 479,063 | 2,158,377 |
| Transfer station | - | 12,432 | 12,432 |
| Recreation and library | 148,140 | - | 148,140 |
| Education | 5,706,027 | - | 5,706,027 |
| County tax | 768,537 | - | 768,537 |
| Insurance | 89,540 | - | 89,540 |
| Tax increment financing agreement | - | - | - |
| Unclassified | 1,496,963 | 1,208 | 1,498,171 |
| TOTAL EXPENDITURES | <u>11,593,282</u> | <u>1,170,754</u> | <u>12,764,036</u> |
| EXCESS REVENUES OVER (UNDER) EXPENDITURES | <u>1,254,741</u> | <u>(831,176)</u> | <u>423,565</u> |
| OTHER FINANCING SOURCES (USES) | | | |
| Transfers in | - | 796,146 | 796,146 |
| Transfers (out) | (797,132) | (351,684) | (1,148,816) |
| TOTAL OTHER FINANCING SOURCES (USES) | <u>(797,132)</u> | <u>444,462</u> | <u>(352,670)</u> |
| NET CHANGE IN FUND BALANCES | 457,609 | (386,714) | 70,895 |
| FUND BALANCES - JULY 1 | <u>5,727,533</u> | <u>2,755,194</u> | <u>8,482,727</u> |
| FUND BALANCES - JUNE 30 | <u><u>\$ 6,185,142</u></u> | <u><u>\$ 2,368,480</u></u> | <u><u>\$ 8,553,622</u></u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF JAY, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2019

| | Budgeted Amounts | | Actual Amounts | Variance Positive (Negative) |
|--|------------------|--------------|-------------------|------------------------------------|
| | Original | Final | | |
| Budgetary Fund Balance, July 1 | \$ 5,727,533 | \$ 5,727,533 | \$ 5,727,533 | \$ - |
| Resources (Inflows): | | | | |
| Property taxes | 10,332,530 | 10,332,530 | 10,342,193 | 9,663 |
| Excise taxes | 770,000 | 770,000 | 845,142 | 75,142 |
| Intergovernmental | 1,253,570 | 1,278,927 | 1,333,842 | 54,915 |
| Charges for services | 40,000 | 244,991 | 254,210 | 9,219 |
| Miscellaneous revenues | 44,600 | 44,600 | 72,636 | 28,036 |
| Amounts Available for Appropriation | 18,168,233 | 18,398,581 | 18,575,556 | 176,975 |
| Charges to Appropriations (Outflows): | | | | |
| General government | 458,965 | 458,965 | 455,571 | 3,394 |
| Public safety | 1,176,380 | 1,259,822 | 1,249,190 | 10,632 |
| Public works | 1,566,500 | 1,686,272 | 1,679,314 | 6,958 |
| Recreation and library | 148,140 | 148,140 | 148,140 | - |
| Education | 5,706,027 | 5,706,027 | 5,706,027 | - |
| County tax | 768,537 | 768,537 | 768,537 | - |
| Insurance | 126,000 | 127,777 | 89,540 | 38,237 |
| Unclassified | 1,706,634 | 1,731,991 | 1,496,963 | 235,028 |
| Transfer to other funds | 783,517 | 797,132 | 797,132 | - |
| Total Charges to Appropriations | 12,440,700 | 12,684,663 | 12,390,414 | 294,249 |
| Budgetary Fund Balance, June 30 | \$ 5,727,533 | \$ 5,713,918 | \$ 6,185,142 | \$ 471,224 |
| Utilization of unassigned fund balance | \$ - | \$ 13,615 | \$ - | \$ (13,615) |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF JAY, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND REVENUES
 FOR THE YEAR ENDED JUNE 30, 2019

| | Original Budget | Final Budget | Actual Amounts | Variance Positive (Negative) |
|--|----------------------|----------------------|----------------------|------------------------------------|
| Revenues (Inflows): | | | | |
| Taxes: | | | | |
| Property taxes | \$ 10,332,530 | \$ 10,332,530 | \$ 10,342,193 | \$ 9,663 |
| Auto excise | 766,500 | 766,500 | 841,276 | 74,776 |
| Boat excise | 3,500 | 3,500 | 3,866 | 366 |
| Intergovernmental revenues: | | | | |
| State revenue sharing | 340,000 | 340,000 | 391,157 | 51,157 |
| Homestead reimbursement | 373,519 | 373,519 | 373,519 | - |
| Tree growth | 7,500 | 7,500 | 9,762 | 2,262 |
| BETE reimbursement | 529,051 | 529,051 | 529,101 | 50 |
| General assistance | - | 5,232 | 5,512 | 280 |
| Veteran's/other reimbursement | 3,500 | 23,625 | 24,791 | 1,166 |
| Charges for services: | | | | |
| Solid waste fees | 11,000 | 11,000 | 16,228 | 5,228 |
| Administration fees | 20,000 | 20,000 | 21,923 | 1,923 |
| Building rent | 8,400 | 8,400 | 8,800 | 400 |
| MDEA agent | - | 85,204 | 85,204 | - |
| Police | 600 | 600 | 2,253 | 1,653 |
| Highway revenue | - | 119,772 | 119,772 | - |
| Other | - | 15 | 30 | 15 |
| Miscellaneous revenues: | | | | |
| Tax lien interest | 18,500 | 18,500 | 21,171 | 2,671 |
| Investment interest | 13,000 | 13,000 | 36,088 | 23,088 |
| Lien fees | 9,500 | 9,500 | 10,106 | 606 |
| Sale of fixed assets | - | - | 50 | 50 |
| Other | 3,600 | 3,600 | 5,221 | 1,621 |
| Amounts Available for Appropriation | <u>\$ 12,440,700</u> | <u>\$ 12,671,048</u> | <u>\$ 12,848,023</u> | <u>\$ 176,975</u> |

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE B

TOWN OF JAY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

| | Original Budget | Budget Adjustments | Final Budget | Actual | Variance Positive (Negative) |
|---------------------------|--------------------|-----------------------|------------------|------------------|---------------------------------|
| General government: | | | | | |
| Administration | \$ 446,500 | \$ - | \$ 446,500 | \$ 443,997 | \$ 2,503 |
| Town boards | 1,200 | - | 1,200 | 495 | 705 |
| Board of Selectmen | 11,265 | - | 11,265 | 11,079 | 186 |
| | <u>458,965</u> | <u>-</u> | <u>458,965</u> | <u>455,571</u> | <u>3,394</u> |
| Public safety: | | | | | |
| Police department | 632,960 | 83,427 | 716,387 | 715,639 | 748 |
| Fire department | 165,920 | 15 | 165,935 | 165,935 | - |
| Ambulance | 37,500 | - | 37,500 | 37,220 | 280 |
| Hydrants/water | 340,000 | - | 340,000 | 330,396 | 9,604 |
| | <u>1,176,380</u> | <u>83,442</u> | <u>1,259,822</u> | <u>1,249,190</u> | <u>10,632</u> |
| Public works: | | | | | |
| Road/building maintenance | 1,443,500 | 119,772 | 1,563,272 | 1,556,314 | 6,958 |
| Curbside pickup | 123,000 | - | 123,000 | 123,000 | - |
| | <u>1,566,500</u> | <u>119,772</u> | <u>1,686,272</u> | <u>1,679,314</u> | <u>6,958</u> |

SCHEDULE B (CONTINUED)

TOWN OF JAY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

| | Original Budget | Budget Adjustments | Final Budget | Actual | Variance Positive (Negative) |
|-------------------------|--------------------|-----------------------|-----------------|-----------|---------------------------------|
| Recreation and library: | | | | | |
| Library | 148,140 | - | 148,140 | 148,140 | - |
| Education | 5,706,027 | - | 5,706,027 | 5,706,027 | - |
| County tax | 768,537 | - | 768,537 | 768,537 | - |
| Insurance | 126,000 | 1,777 | 127,777 | 89,540 | 38,237 |
| Unclassified: | | | | | |
| Industrial revaluation | 25,000 | - | 25,000 | 18,950 | 6,050 |
| Audit | 13,000 | - | 13,000 | 15,500 | (2,500) |
| Local access | - | 10,155 | 10,155 | 10,155 | - |
| Assessing | 32,000 | - | 32,000 | 31,600 | 400 |
| AVCOG | 11,800 | - | 11,800 | 11,539 | 261 |
| MMA | 8,800 | - | 8,800 | 5,710 | 3,090 |
| Plumbing inspect. | 8,500 | - | 8,500 | 8,289 | 211 |
| Animal welfare | 10,200 | - | 10,200 | 9,703 | 497 |
| Donations | 500 | - | 500 | 500 | - |
| Andy Valley | - | 9,970 | 9,970 | 9,970 | - |
| General assistance | 3,000 | 5,232 | 8,232 | 7,317 | 915 |
| Overlay | 218,585 | - | 218,585 | 3,632 | 214,953 |
| Legal fees | 40,000 | - | 40,000 | 29,027 | 10,973 |
| Verso payment | 1,333,334 | - | 1,333,334 | 1,333,334 | - |
| General expenses | 1,915 | - | 1,915 | 1,737 | 178 |
| | 1,706,634 | 25,357 | 1,731,991 | 1,496,963 | 235,028 |

SCHEDULE B (CONTINUED)

TOWN OF JAY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

| | Original Budget | Budget Adjustments | Final Budget | Actual | Variance Positive (Negative) |
|---------------------------------|----------------------|-----------------------|----------------------|----------------------|---------------------------------|
| Transfers: | | | | | |
| Admin reserve | 2,500 | - | 2,500 | 2,500 | - |
| Police reserve | 10,000 | - | 10,000 | 10,000 | - |
| Highway department reserve | 50,000 | - | 50,000 | 50,000 | - |
| Highway building reserve | 5,000 | - | 5,000 | 5,000 | - |
| Paving reserve | 250,000 | - | 250,000 | 250,000 | - |
| Fire dept. reserve | 40,000 | - | 40,000 | 40,000 | - |
| Town revaluation | 30,000 | - | 30,000 | 30,000 | - |
| IP TIF development program fund | 43,347 | - | 43,347 | 43,347 | - |
| Poland Sullivan | | 13,615 | 13,615 | 13,615 | - |
| Enterprise funds | 352,670 | - | 352,670 | 352,670 | - |
| | <u>783,517</u> | <u>13,615</u> | <u>797,132</u> | <u>797,132</u> | <u>-</u> |
| Total Departmental Operations | \$ <u>12,440,700</u> | \$ <u>243,963</u> | \$ <u>12,684,663</u> | \$ <u>12,390,414</u> | \$ <u>294,249</u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF JAY, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2019

| | Special Revenue Funds | Permanent Funds | Total Nonmajor Governmental Funds |
|--|-----------------------------|-----------------------------|---|
| | <u> </u> | <u> </u> | <u> </u> |
| ASSETS | | | |
| Cash and cash equivalents | \$ 2,161,199 | \$ - | \$ 2,161,199 |
| Investments | 22,499 | 17,848 | 40,347 |
| Due from other funds | 172,195 | - | 172,195 |
| TOTAL ASSETS | <u>\$ 2,355,893</u> | <u>\$ 17,848</u> | <u>\$ 2,373,741</u> |
| LIABILITIES | | | |
| Due to other funds | \$ 5,261 | \$ - | \$ 5,261 |
| TOTAL LIABILITIES | <u>5,261</u> | <u>-</u> | <u>5,261</u> |
| FUND BALANCES | | | |
| Nonspendable | - | - | - |
| Restricted | 219,919 | 17,848 | 237,767 |
| Committed | 2,130,713 | - | 2,130,713 |
| Assigned | - | - | - |
| Unassigned | - | - | - |
| TOTAL FUND BALANCES | <u>2,350,632</u> | <u>17,848</u> | <u>2,368,480</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 2,355,893</u> | <u>\$ 17,848</u> | <u>\$ 2,373,741</u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF JAY, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
 FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2019

| | Special Revenue Funds | Permanent Funds | Total Nonmajor Governmental Funds |
|---|-----------------------------|--------------------|---|
| REVENUES | | | |
| Intergovernmental | \$ 292,834 | \$ - | \$ 292,834 |
| Interest | 17,380 | 87 | 17,467 |
| Other | 29,277 | - | 29,277 |
| TOTAL REVENUES | <u>339,491</u> | <u>87</u> | <u>339,578</u> |
| EXPENDITURES | | | |
| Current: | | | |
| General government | 312,068 | - | 312,068 |
| Public safety | 365,983 | - | 365,983 |
| Public works | 479,063 | - | 479,063 |
| Health and welfare | 12,432 | - | 12,432 |
| Other | - | 1,208 | 1,208 |
| TOTAL EXPENDITURES | <u>1,169,546</u> | <u>1,208</u> | <u>1,170,754</u> |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | <u>(830,055)</u> | <u>(1,121)</u> | <u>(831,176)</u> |
| OTHER FINANCING SOURCES (USES) | | | |
| Transfers in | 782,531 | 13,615 | 796,146 |
| Transfers (out) | (351,684) | - | (351,684) |
| TOTAL OTHER FINANCING SOURCES (USES) | <u>430,847</u> | <u>13,615</u> | <u>444,462</u> |
| NET CHANGE IN FUND BALANCES | (399,208) | 12,494 | (386,714) |
| FUND BALANCES - JULY 1 | <u>2,749,840</u> | <u>5,354</u> | <u>2,755,194</u> |
| FUND BALANCES - JUNE 30 | <u>\$ 2,350,632</u> | <u>\$ 17,848</u> | <u>\$ 2,368,480</u> |

See accompanying independent auditors' report and notes to financial statements.

Assessors' Report

HOMESTEAD EXEMPTIONS

Please don't forget to apply for your Homestead Exemption if you have not already. The exempt amount will increase to \$25,000 in assessed valuation for the 2020 tax commitment. The States Homestead reimbursement rate to the Town will increase to 70% in 2020 from the 62.5% 2019 reimbursement rate.

VETERANS EXEMPTIONS

The Maine Revenue Service has expanded/re-established some federally recognized wartime periods to grant exemptions to veterans (or their widows) that served in the Armed Forces. Please contact our Assessors' office for more information.

PERSONAL PROPERTY

We want to make Jay businesses aware of two programs that offer either a tax reimbursement or tax exemption for qualifying equipment. These programs are called Business Equipment Tax Reimbursement (BETR) and Business Equipment Tax Exemption (BETE). Both programs require property owners to submit applications and both programs have specific criteria for qualifying owners and property. Information regarding the BETE and BETR programs is available on line at www.maine.gov or at the Jay Assessors' Office.

PAPER MILL INFORMATION

We welcome Pixelle Specialty Solutions to the Town of Jay and offer congratulations on their purchase of the Androscoggin Mill. We're certain they will be pleased knowing the finest papermakers in the world are now on their team.

TAX RATE REDUCTION

The Jay Assessors have reduced the tax rate by \$2.00 for 2019. This is the second tax rate reduction we've seen in recent years. We are pleased with the budgetary efforts of all Jay department heads, to include the continued diligence of the Jay Selectboard and the Jay Budget Committee.

EQUALIZATION PROGRAM

The Town of Jay will begin fieldwork in the fall for our 2021 Equalization Program. Each property will be visited, reviewed and an exterior photograph(s) will be taken. The Town of Jay completed a Valuation Update in 2014 where our land and building schedules were adjusted to reflect the market conditions at that time. The 2021 Equalization Program will involve the same however each property will be visited and reviewed as well.

Sincerely,

Paul L. Binette CMA
Jay Assessors' Agent
John E. O'Donnell & Associates



2019-2020 TAX RATE COMPUTATION

| | |
|------------------------------|---------------------|
| COUNTY TAX | \$708,146 |
| MUNICIPAL APPROPRIATIONS | \$5,309,596 |
| EDUCATION APPROPRIATIONS | \$6,212,646 |
| TAX INCRIMENT FINANCING | \$40,513 |
| OVERLAY | \$222,762 |
| TOTAL SPENDING | \$12,493,663 |
| LESS DEDUCTIONS | -\$1,803,900 |
| NET TO BE RAISED | \$10,689,763 |
| | |
| RAISED BY LOCAL PROPERTY TAX | \$9,671,670 |
| HOMESTEAD REIMBURSEMENT | \$334,554 |
| BETE REIMBURSEMENT | \$683,539 |
| TOTAL RAISED | \$10,689,763 |

| | |
|--------------------------------------|----------------------|
| REAL ESTATE VALUE | \$313,657,238 |
| PERSONAL PROPERTY VALUE | \$216,297,305 |
| HOMESTEAD REIMBURSEABLE VALUE | \$18,331,744 |
| BETE REIMBURSEABLE VALUE | \$37,454,183 |
| TOTAL VALUATION BASE | \$585,740,470 |
| | |
| TAXABLE VALUATION BASE | \$585,740,470 |
| TAX RATE | x.01825 |
| AMOUNT COMMITTED TO COLLECTOR | \$10,689,763 |



In Memory of all who died in the Town of Jay in the year 2019



| <u>NAME</u> | <u>AGE</u> | <u>DATE OF DEATH</u> | <u>PLACE OF DEATH</u> |
|--------------------------|------------|----------------------|-----------------------|
| Denise R. Akell | 65 | April 10, 2019 | Augusta |
| Ethan L. Baxter, Jr. | 83 | January 30, 2019 | Auburn |
| Wilfred E. Belanger, Jr. | 71 | September 4, 2019 | Jay |
| Matthew P. Buckman | 31 | January 7, 2019 | Portland |
| Patricia M. Burnham | 60 | June 29, 2019 | Jay |
| Gerald A. Corson | 92 | May 3, 2019 | Farmington |
| Debra Couture | 63 | September 19, 2019 | Jay |
| Ronald E. Deane, Sr. | 83 | July 18, 2019 | Auburn |
| Normand Dube | 93 | November 20, 2019 | Farmington |
| Barbara E. Farrington | 94 | June 15, 2019 | Jay |
| Stephen C. Farrington | 78 | May 16, 2019 | Farmington |
| Errol R. Flynn | 78 | June 26, 2019 | Farmington |
| Christopher J. Fortier | 34 | June 9, 2019 | Jay |
| Barbara A. Foster | 69 | August 29, 2019 | Portland |
| Hope B. Fournier | 87 | August 22, 2019 | Farmington |
| Vernon R. Hall | 77 | July 11, 2019 | Lewiston |
| William I. Hatch, Jr. | 47 | June 18, 2019 | Lewiston |
| Jo E. Hoke | 65 | December 8, 2019 | Lewiston |
| Arthur D. Holman | 71 | February 20, 2019 | Auburn |
| Michael J. Houlihan, Jr. | 85 | April 6, 2019 | Farmington |
| Patrick J. Keiran | 53 | August 25, 2019 | Auburn |
| Harold W. Knockwood, Sr. | 71 | February 16, 2019 | Jay |
| Anna W. Lane | 71 | December 11, 2019 | Portland |
| Doris M. LaPlante | 86 | January 19, 2019 | Auburn |
| Lyle G. LaPlante | 84 | September 5, 2019 | Auburn |
| Olindo Lucarelli, Jr. | 89 | June 13, 2019 | Jay |
| Chris A. McDonald | 61 | February 24, 2019 | Jay |
| Barbara P.T. Morse | 91 | September 30, 2019 | Farmington |
| Dana E. Morse | 60 | July 25, 2019 | Farmington |
| Betty L. Nadeau | 74 | September 25, 2019 | Jay |
| Jeffery A. Nadeau | 67 | March 22, 2019 | Jay |
| Jean M. Norris | 83 | August 28, 2019 | Canton |
| Jeannine M. Ouellette | 90 | July 9, 2019 | Farmington |
| Roger P. Ouellette | 85 | January 28, 2019 | Jay |
| Aline M. Purington | 75 | October 13, 2019 | Bangor |
| Alana L. Robinson | <1 | November 4, 2019 | Farmington |
| Joseph A. Slovak | 92 | June 22, 2019 | Auburn |
| Donald C. Smith | 67 | March 13, 2019 | Lewiston |
| Terry A. Smith | 78 | December 10, 2019 | Farmington |
| John Snell | 89 | July 1, 2019 | Jay |
| Adeline M. Soucy | 91 | June 12, 2019 | Farmington |
| Maxine H. Swett | 87 | May 4, 2019 | Farmington |
| Richard L. Therrien | 70 | March 13, 2019 | Jay |
| William N. Therrien, Sr. | 74 | June 23, 2019 | Farmington |
| Doris Y. Tripp | 83 | May 13, 2019 | Farmington |
| William M. Walsh | 75 | February 6, 2019 | Farmington |
| Vicki L. Welch | 57 | November 23, 2019 | Lewiston |
| David G. Williams | 49 | December 8, 2019 | Dixfield |
| Douglas E. Woods, Sr. | 80 | January 14, 2019 | Jay |

2018 UNPAID REAL ESTATE TAXES

| | | | |
|-------------------------------------|----------|---------------------------------|----------|
| * ALLEN, STUART | 785.14 | * KAJA HOLDINGS LLC | 693.29 |
| * BARKER, JEFFREY A. | 655.26 | * KEENE, FRANK, HEIRS OF | 143.69 |
| * BATES, JOHN | 962.84 | * KESSINGER, BEONKA HEIRS OF | 613.80 |
| * BENVIE, RONALD | 992.70 | * LAROCHE, LUCY | 3,147.57 |
| * BLAISDELL, CLINTON HEIRS OF | 1,870.92 | * LEE, REGINALD A. HEIRS OF | 3,178.22 |
| * BLODGETT, MARGARET M. | 2,217.32 | * MCLEAN, HOWARD J. | 137.46 |
| * BOWIE, WILLIAM | 4,051.65 | * MERRILL, BARRY | 1,356.27 |
| * BRACKETT, ELAINE M. | 2,823.02 | * MOORE, TOMMY HEIRS OF | 709.77 |
| * BUCK, JAMES A. | 778.04 | * MORGAN, ROBERT A. | 252.75 |
| * BURHOE, DONALD | 1,044.03 | * MORSE, DANA E. | 1,074.75 |
| * BURHOE, MICHAEL J. | 95.17 | * MORSE, DANA E. | 170.16 |
| * BURHOE, MICHAEL J. | 931.15 | * NATIONAL RETAIL SYSTEMS, INC. | 3,127.35 |
| * BURHOE, MICHAEL J. | 2,447.80 | NORTHEAST REAL ESTATE SALES | 85.79 |
| * CHURCHILL, DANA | 211.88 | OSGOOD, HARLAND III | 431.02 |
| * COTE, JAMES | 505.08 | * OSGOOD, KELLY | 525.94 |
| * CROCKETT, HANK D. | 286.96 | * OSGOOD, KELLY | 400.78 |
| * DEERING, RONDELL JR. | 1,748.21 | * OSGOOD, KELLY | 224.31 |
| * DIAZ, JONATHAN W. | 325.78 | * PARKER, WAYNE | 140.34 |
| * DUBORD, LIONEL D.; ESTATE OF | 261.34 | * PARLIN, LISA | 105.94 |
| * DUNN, JAMES H. JR | 1,203.18 | * PLANTE, KELLY J. | 1,682.85 |
| * DWINAL-SHUFELT, TAMARA | 4,047.57 | * POLAND, ERICA | 518.04 |
| * DYER, RUSSELL | 1,397.73 | * POLLIS, DARREN L. | 141.32 |
| * FEDERAL NATIONAL MTG ASSOC. | 1,090.46 | * POLLIS, DARREN L. | 540.40 |
| * FITCH, AMY FLANDERS | 2,218.07 | * POLLIS, DARREN L. | 151.16 |
| * FOSS, SHAWN S. | 2,654.64 | * POLLIS, LEROY JR., Heirs of | 913.21 |
| * FROST, DARLENE | 1,238.00 | * REEVE, WAYDE | 772.67 |
| * FROST, STEVEN L. | 186.92 | * RICHARDS, WILLIAM L. | 352.97 |
| * GOULD, DAVID | 5,193.02 | * SENCABAUGH, RANDI | 787.25 |
| * GRANT, MARJOLAINE L. | 1,856.98 | * SENCABAUGH, SCOTT R. | 1,378.65 |
| * GREELEY, DONNA | 1,858.25 | * SMALLEY, MARK | 433.36 |
| * GRIMANIS, MICHAEL A. | 191.73 | * SMITH, LISA M. | 2,540.27 |
| * GRIMANIS, MICHAEL A. | 1,892.03 | * STEVENS, KATHRYN | 848.80 |
| * H&H HOLDINGS | 315.45 | * SOUCY, JESSICA A. | 848.29 |
| * HEBERT, JEANNINE N. ET AL | 1,102.68 | * THIBODEAU, ERIC W. | 893.88 |
| * HODSDON, JEFFREY | 61.34 | * THOMPSON, CONSTANCE A. HEIRS | 1,812.46 |
| * HUTCHINSON, GARY ALAN FAMILY TRUS | 316.45 | * VEILLEUX, GINA | 297.82 |
| * JACKSON, ANDREW | 455.07 | * WELCH, KURT | 275.27 |
| * JACKSON, ANDREW | 178.50 | * WENZEL, LEROY K. | 1,283.23 |
| * JACKSON, ANDREW | 222.49 | * WHITE, STEPHEN W. Heirs of | 63.04 |
| * JACKSON, RUSSELL | 50.68 | * WINTER, DARRYL | 1,941.43 |
| * JEWELL, DONNA J. | 1,252.78 | * WRIGHT, DORINE | 727.00 |
| * JOHNSON, CLOVER | 341.26 | | |

* PAID AS OF FEBRUARY 25, 2020

2019 UNPAID REAL ESTATE TAXES

| | | | |
|-----------------------------|----------|-------------------------------|----------|
| ADAMS, MICHAEL H | 498.23 | DSV SPV2, LLC | 1,052.07 |
| * ADAMS, PENNY | 754.26 | DUBE, TIMOTHY | 177.87 |
| * ADAMS, RANDY W | 187.59 | * DUNHAM, ROBERT D | 323.68 |
| * ALLEN, STUART | 26.20 | DUNN, JAMES H JR | 2,891.17 |
| ALLEN, STUART | 774.44 | * DUNN, JAMES H JR | 284.19 |
| * ALMMEM HOLDINGS, LLC | 1,421.96 | * DURANT- VINING, REBECCA S | 657.90 |
| * BARCLAY, BARRY | 1,295.57 | DWINAL-SHUFELT, TAMARA | 3,451.49 |
| BARKER, JEFFREY A | 1,201.51 | DYER, RUSSELL | 1,156.15 |
| BATES, JOHN | 2,309.59 | * EASTMAN, RICHARD | 1,813.67 |
| * BEGIN, JOSEPH | 198.43 | * EGDALL, DAVID | 948.92 |
| * BEISAW, TERRI J | 1,110.28 | * ELLIOT, ALBERT | 411.74 |
| * BEISAW, TERRI J | 877.81 | * ELLIS, STUART | 404.07 |
| * BENNETT, SHEILA | 827.70 | * FARNAM, WILLIAM | 2,568.39 |
| BENVIE, RONALD | 2,057.28 | * FARNUM, PENNY | 489.78 |
| * BILLINGTON, ANTHONY | 321.72 | FITCH, AMY FLANDERS | 1,522.88 |
| BLAISDELL, CLINTON HEIRS OF | 1,522.27 | * FLAGG, RANDOLPH D | 1,050.25 |
| BLODGETT, MARGARET M | 2,165.62 | * FOSS, SHAWN S | 2,253.70 |
| * BLOOD, OLIVER I JR | 417.84 | * FOURNIER, LORRAINE | 125.63 |
| BOLDUC, RONALD, HEIRS OF | 79.11 | FROST, DARLENE | 1,060.98 |
| BOWIE, WILLIAM B | 4,119.74 | * GAGNEPAIN, CHRISTOPHER | 524.35 |
| * BRACKETT, ELAINE M | 2,393.43 | * GARLAND, ROBERT | 74.27 |
| * BRADFORD, ANDREA | 344.33 | GARRON, JENNIFER | 170.79 |
| * BRAGG, TAWNIA | 147.34 | GILBERT, CYNTHIA | 1,311.27 |
| * BRENNICK, MATTHEW | 264.95 | GOULD, DAVID | 4,446.98 |
| * BROCHU, DALE | 348.58 | * GOULD, THOMAS E | 987.67 |
| BROUGHAM, FRANCIS J | 1,091.35 | GRANT, KAREN | 456.96 |
| * BUBIER, CHRISTI L | 393.27 | GRANT, MARJOLAINE L | 1,558.72 |
| BUCK, JAMES A | 1,000.43 | GRAY, MARK & LINDA | 1,255.58 |
| * BURBANK, DUANE A | 733.43 | GREELEY, DONNA | 1,542.52 |
| * BURHOE, DONALD | 28.63 | GREENLEAF, RICHARD | 1,909.25 |
| BURHOE, DONALD | 1,732.06 | GREENLEAF, RICHARD | 255.84 |
| BURHOE, MICHAEL J | 42.20 | GRIMANIS, MICHAEL A | 125.63 |
| BURHOE, MICHAEL J | 764.52 | GRIMANIS, MICHAEL A | 1,594.77 |
| BURHOE, MICHAEL J | 2,069.23 | H&H HOLDINGS | 867.79 |
| * BURNHAM, FRANK | 232.97 | * HAINES, REBECCA | 315.58 |
| * BURNHAM, FRANK | 46.25 | * HAMILTON, JOANNE | 825.32 |
| * CASSIDY, SUSAN A | 71.77 | HANSON, KELLI | 2,445.67 |
| * CASTONGUAY, MARTIN | 164.71 | * HEALD, LARRY P | 285.04 |
| * CASTONGUAY, MARTIN | 356.08 | HEBERT, JEANNINE N. ET AL | 1,273.60 |
| CHRISTIE, SCOTT D | 959.34 | * HEBERT, WILLIAM P | 1,603.88 |
| CHURCHILL, DANA | 143.05 | * HERITAGE HOMES, LLC | 2,697.38 |
| COTE, JAMES | 1,842.63 | * HODSDON, JEFFREY | 1,324.63 |
| * COTTLE, RICHARD D | 340.08 | HOLMAN, TAMMY | 147.07 |
| CROCKETT, HANK D | 440.32 | * HOLT, DANIEL R. HEIRS OF | 1,469.57 |
| * DALTON, REXTON ET AL | 484.75 | HUTCHINSON, GARY FAMILY TRUST | 385.03 |
| * DEERING, RONDELL JR | 1,019.87 | JACKSON, ANDREW | 696.68 |
| DIAZ, JONATHAN W | 241.46 | JACKSON, ANDREW | 210.48 |
| * DINGUS, JESSE | 272.95 | JACKSON, ANDREW | 287.83 |
| * DOMEY, TIMOTHY | 597.85 | JACKSON, RICHARD S | 5,700.46 |

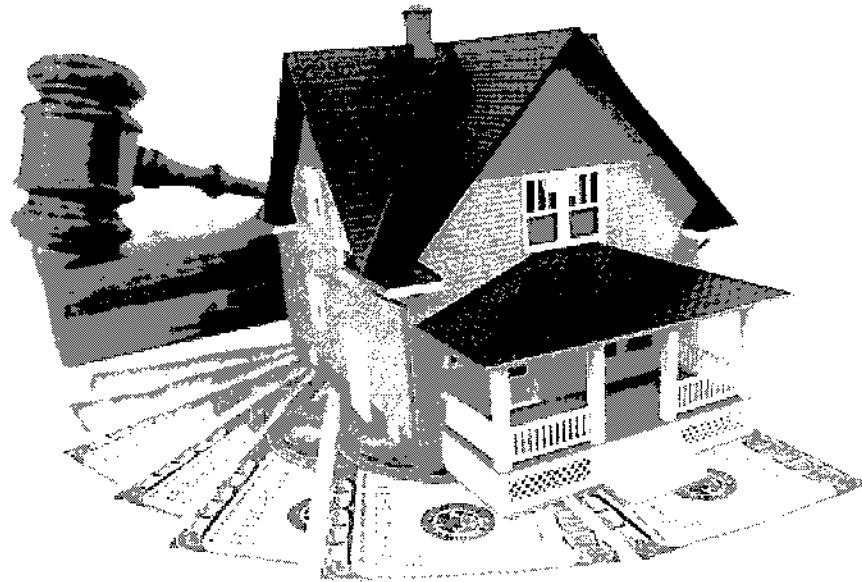
2019 UNPAID REAL ESTATE TAXES

| | | | |
|-------------------------------|----------|--------------------------------|----------|
| JACKSON, RUSSELL | 1,314.31 | OSGOOD, KELLY | 306.26 |
| * JACKSON, SHAE | 133.93 | OSGOOD, KELLY | 322.06 |
| * JACKSON, SHEALEA | 4,409.52 | * PACKARD, MICHAEL | 2,315.67 |
| * JACOBSON, CARY | 1,205.16 | * PARKER, WAYNE | 310.51 |
| * JACQUES, KENNETH & RONALD | 2,876.27 | * PARKER, WAYNE | 1,787.95 |
| JACQUES, RONALD | 2,392.82 | * PARLIN, LISA | 51.52 |
| JEWELL, DONNA J | 1,036.68 | * PAULEY, CAROL | 196.40 |
| JOHNSON, TONEY | 175.04 | PEART, CINDY | 981.19 |
| JOHNSON, TONEY | 140.21 | PERRY, BRIAN | 1,998.15 |
| JP MORGAN CHASE BANK | 1,199.79 | * PETERSON, MATTHEW | 232.87 |
| * KAVIKA, SANTOS | 70.35 | PLANTE, KELLY J | 1,408.27 |
| KEENE, FRANK, HEIRS OF | 380.38 | POLAND, ERICA | 407.92 |
| * KEIRAN, PATRICK | 217.56 | POLLIS, DARREN L | 70.55 |
| * KEIRAN, PATRICK | 4,521.91 | POLLIS, DARREN L | 395.77 |
| * KENNEDY, CAREY ANN | 697.38 | POLLIS, DARREN L | 79.06 |
| KESSINGER, BEONKA HEIRS OF | 490.33 | POLLIS, LEROY JR., HEIRS OF | 743.26 |
| KNOCKWOOD, HAROLD W | 680.38 | POMERLEAU, ANTHONY H. HEIRS OF | 421.38 |
| LANE, ANNA | 449.03 | * POMERLEAU, PAUL R | 50.30 |
| LAROCHE, LUCY | 2,650.81 | * POWERS, CHRISTOPHER | 1,063.68 |
| LEE, REGINALD A. HEIRS OF | 2,706.09 | * PRESBY, SCOTT | 162.69 |
| * LINNELL, TYLER | 446.59 | QUIRRION, BRUCE | 138.79 |
| * LINNELL, TYLER | 180.71 | QUIRRION, GEORGE II | 553.44 |
| * LOCKHART, ROBERT J JR | 850.51 | * RAND, TOMMY | 137.37 |
| LOVELY, MELISSA | 173.83 | RAYMOND, JAMIE | 951.63 |
| MACOMBER, DONALD N | 1,160.22 | RAYMOND, JAMIE A | 5,214.46 |
| * MARSHALL, SUSAN M | 590.06 | RAYMOND, JAMIE A | 624.19 |
| MATHIS, WILLIAM | 1,785.72 | REEVE, WAYDE | 2,911.83 |
| * MAXAVA, LLC | 1,507.49 | RICHARDS, WILLIAM L | 264.95 |
| * MCALPINE, SANDI L | 871.09 | RIDLEY, SCOTT | 572.14 |
| * MCCLUSKEY, JEREMY | 459.54 | ROBERTS, RICHARD | 1,121.04 |
| * MCCOURT, FRANCES F | 903.84 | RYDER, MARY | 115.71 |
| * MCCOURT, FRANCES F | 526.24 | * SAMUELS, WAYNE | 272.24 |
| * MCLEAN, HOWARD J | 72.98 | * SAWYER, DENNIS | 663.57 |
| MERRILL, BARRY | 1,131.85 | * SCARBOROUGH, SAMANTHA | 1,642.36 |
| * METVIER, MAURICE | 435.25 | SECRETARY OF HUD | 1,217.99 |
| * MITCHELL, DOREEN | 95.26 | * SECRETARY OF HUD | 2,720.86 |
| MOORE, TOMMY HEIRS OF | 567.49 | SENCABAUGH, RANDI | 640.18 |
| MORGAN, ROBERT A | 161.07 | SENCABAUGH, SCOTT R | 1,145.42 |
| * MORIN, RICHARD W | 1,670.13 | SMALLEY, MARK | 334.41 |
| * MORRISSEY, WILLIAM | 9.82 | * SMILEY, DANIEL L | 1,498.18 |
| * MORRISSEY, WILLIAM | 22.73 | * SMILEY, DANIEL L | 1,671.92 |
| * MORSE, DANA E | 50.30 | * SMILEY, DANIEL L | 74.20 |
| * MORSE, DANA E | 1,801.52 | * SMITH, BRUCE | 560.40 |
| * MORSE, DANA E | 107.00 | * SMITH, BRUCE | 643.52 |
| * MORSE, DANA E | 264.95 | SMITH, LISA M | 2,154.88 |
| NATIONAL RETAIL SYSTEMS, INC. | 2,662.15 | SOUCY, JESSICA A | 687.16 |
| * NEWELL, KRISTI | 127.25 | * SPEAR, JEFFREY | 362.76 |
| NORTHEAST REAL ESTATE SALES | 34.10 | STEVENS, KATHRYN | 695.26 |
| OFFORD, BRANDON | 228.10 | * STINSON-PRYOR, JANIS | 1,022.71 |
| * OSGOOD, KELLY | 179.29 | * STINSON-PRYOR, JANIS | 1,042.96 |

2019 UNPAID REAL ESTATE TAXES

| | | | |
|-----------------------|----------|--------------------------------|----------|
| * STPIERRE, BENJAMIN | 328.74 | * WHITE, MICHELLE J | 1,545.99 |
| * STPIERRE, BENJAMIN | 408.93 | * WHITE, STEPHEN W. HEIRS OF | 1,748.47 |
| SYLVIA, PAUL | 1,520.25 | * WHITNEY, ANNA TRUSTEE | 2,162.78 |
| * TARDIF, REGINA | 466.84 | * WHITTEMORE, BARBARA HEIRS OF | 136.16 |
| THERRIEN, DEBRA E | 1,532.60 | * WHITTEMORE, SCOTT A | 674.21 |
| * THIBODEAU, ERIC W | 327.32 | * WHITTEMORE, WAYNE | 436.01 |
| * TRASK, GENE R | 245.79 | * WILBUR, ALICE | 373.57 |
| * TRASK, IRIS | 167.04 | * WILLIAMS, DALE | 138.14 |
| * TRASK, IRIS | 158.44 | WILLIAMS, SCOTT | 830.13 |
| * TRASK, TERRY | 180.51 | WINTER, DARRYL | 1,587.68 |
| * TRUE, KENNETH A | 208.56 | WRIGHT, DORINE | 588.14 |
| VAZQUEZ, SANTOS L JR | 1,174.78 | * WRIGHT, LARRY P | 270.42 |
| * VEILLEUX, GINA | 787.60 | * WRIGHT, LILLIAN G | 697.90 |
| * WEBSTER, MARK T | 1,523.08 | WRIGHT, LILLIAN G | 755.77 |
| * WELCH, KURT | 408.12 | WRIGHT, TAMMIE O | 1,638.19 |
| WENZEL, LEROY K | 1,379.71 | * WRIGHT, TAMMIE O | 629.45 |
| * WESTON, JOSEPH A JR | 309.80 | * YARBOROUGH, BRIAN | 274.97 |

* PAID AS OF FEBRUARY 25, 2020





2017 UNPAID PERSONAL PROPERTY

G.E. RAILCAR SERVICE \$320.72

2018 UNPAID PERSONAL PROPERTY

G.E. RAILCAR SERVICE \$342.00

2019 UNPAID PERSONAL PROPERTY

COCO COLA COMPANY \$416.95

COMMONWEALTH INCOME & GROWTH \$38.72

HAIR DOCTOR \$76.95

WELLS FARGO RAIL CORP. \$307.80

2017-2018 TAX ABATEMENTS

TRACY, DEVON \$145.59

2018-2019 TAX ABATEMENTS

ANTON ENTERPRISES, INC. \$526.50

DUFOUR, RONALD \$55.49

GIROUX, TREVOR & ASHLEE \$379.08

NEMI, RICHARD & NOREEN \$62.57

2016-2017 SEWER ABATEMENTS

KESSINGER, BEONKA HEIRS OF \$198.00

2018-2019 SEWER ABATEMENTS

COLLINS, RICKY \$459.00

DUBREUIL, DARREN & MARGARET \$387.00

GAMAGE, DAVID \$873.00

GIRARDIN, GERARD \$954.00

HARRIS, STEVE \$450.00

KESSINGER, BEONKA HEIRS OF \$198.00

NICHOL, ROBBIN \$531.00

SULLIVAN, ROBERT \$306.00

TERRIEN, JODY \$315.00

TRASK, JOHN \$306.00

TRUE, KENNETH DENIED

2017-2018 PERSONAL PROPERTY ABATEMENTS

COMMONWEALTH INCOME & GROWTH FUND VI, LP DENIED

2018-2019 PERSONAL PROPERTY ABATEMENTS

VERSO ANDRO, LLC \$1,333,334.00

2018-2019 TAX SUPPLEMENTS

MCCOURT, STEPHEN & SHARON \$388.40

| COMPARISON OF EXPENDITURES | | | |
|-----------------------------------|---------------------------|---------------------------|---------------------------|
| ARTICLE | | APPROVED 19-20 | PROPOSED 20-21 |
| 8 | Town Government | \$ 474,990.00 | \$ 494,540.00 |
| 9 | General Assistance | \$ 3,000.00 | \$ 3,000.00 |
| 10 | Professional Services | \$ 188,515.00 | \$ 193,503.00 |
| 11 | Police Department | \$ 765,058.00 | \$ 773,900.00 |
| 12 | School Resource Officer | \$ 50,000.00 | \$ 20,000.00 |
| 13 | Fire Department | \$ 239,420.00 | \$ 240,920.00 |
| 14 | Insurance | \$ 116,000.00 | \$ 116,000.00 |
| 15 | Sewer Department | \$ 539,850.00 | \$ 538,000.00 |
| 16 | Debt Service | \$ 295,042.00 | \$ 240,000.00 |
| 17 | Public Works | \$ 1,639,860.00 | \$ 1,649,690.00 |
| 18 | Paving Capital Reserve | \$ 300,000.00 | \$ 325,000.00 |
| 19 | Curbside Collection | \$ 123,000.00 | \$ 124,230.00 |
| 20 | Summer Recreation | \$ 12,000.00 | \$ 13,000.00 |
| 21 | Jay-Niles Library | \$ 162,386.00 | \$ 168,691.00 |
| 22 | Ambulance Service | \$ 38,000.00 | \$ 38,000.00 |
| 23 | Hydrants/Street Lights | \$ 344,000.00 | \$ 346,000.00 |
| 28 | Jay Historical Society | \$ 500.00 | \$ 500.00 |
| 29 | Spruce Mountain Insurance | \$ 11,300.00 | \$ 11,300.00 |
| 30 | July 4th Fireworks | \$ 2,000.00 | \$ 2,275.00 |
| 31 | Spruce Mountain Ski Club | \$ 500.00 | \$ 500.00 |
| 32 | Tri-Town Ministerial | \$ 750.00 | \$ 750.00 |
| 33 | North Jay Grange | \$ 675.00 | \$ 675.00 |
| | AYS Insurance | \$ 2,750.00 | - |
| | Total Expenditures | \$ 5,309,596.00 | \$ 5,300,474.00 |

| | | | |
|----|-----------------|------------------------|------------------------|
| 24 | Revenues | \$ 1,953,900.00 | \$ 2,074,500.00 |
|----|-----------------|------------------------|------------------------|

| | | | |
|--|---|------------------------|------------------------|
| | Net Expenditures (Expenses-Revenues) | \$ 3,355,696.00 | \$ 3,225,974.00 |
|--|---|------------------------|------------------------|

| Revenues to be Transferred | | | |
|-----------------------------------|------------------|-------------|-------------|
| 25 | Snowmobile Club | \$ 2,000.00 | \$ 2,000.00 |
| 26 | ATV Club | \$ 400.00 | \$ 400.00 |
| 27 | Public Access TV | \$ 5,000.00 | \$ 7,000.00 |

Articles 24, 25, 26 & 27 are approximate until final revenues are received for the year.

| Funded from Tower/Recreation Fund | | | |
|--|---------------|---|-------------|
| 34 | AYS Insurance | - | \$ 2,750.00 |

| TOWN GOVERNMENT - ARTICLE 8 | | |
|------------------------------------|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| Payroll | \$ 250,000.00 | \$ 258,500.00 |
| Benefits | \$ 128,000.00 | \$ 134,000.00 |
| Utilities | \$ 11,025.00 | \$ 11,075.00 |
| Professional Services | \$ 47,500.00 | \$ 48,500.00 |
| Supplies | \$ 20,000.00 | \$ 20,000.00 |
| Repair | \$ 2,500.00 | \$ 2,500.00 |
| Staff | \$ 1,000.00 | \$ 1,000.00 |
| Capital Reserve | \$ 2,500.00 | \$ 5,000.00 |
| Town Boards | \$ 1,200.00 | \$ 1,200.00 |
| Select Board | \$ 11,265.00 | \$ 12,765.00 |
| TOTAL BUDGET | \$ 474,990.00 | \$ 494,540.00 |

Select Board Recommends: YES VOTE: 3-1-0
 Budget Committee Recommends: YES VOTE: 6-1-0

| GENERAL ASSISTANCE - ARTICLE 9 | | |
|---------------------------------------|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| General Assistance | \$ 3,000.00 | \$ 3,000.00 |
| TOTAL BUDGET | \$ 3,000.00 | \$ 3,000.00 |

Select Board Recommends: YES VOTE: 4-0-0
 Budget Committee Recommends: YES VOTE: 7-0-0

| PROFESSIONAL SERVICES - ARTICLE 10 | | |
|--|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| Legal Services | \$ 40,000.00 | \$ 40,000.00 |
| AVCOG | \$ 11,100.00 | \$ 10,100.00 |
| MMA | \$ 5,800.00 | \$ 5,800.00 |
| Industrial Valuation | \$ 21,000.00 | \$ 21,000.00 |
| Chamber of Commerce | \$ 60.00 | \$ 60.00 |
| Auditor's Services | \$ 13,000.00 | \$ 14,250.00 |
| Assessing Services | \$ 36,000.00 | \$ 60,500.00 |
| Assessing Expenses | \$ 700.00 | \$ 700.00 |
| Plumbing Inspector & Animal Control | \$ 9,155.00 | \$ 9,393.00 |
| Animal Welfare | \$ 11,200.00 | \$ 11,200.00 |
| Grave Care | \$ 500.00 | \$ 500.00 |
| Valuation Reserve | \$ 40,000.00 | \$ 20,000.00 |
| TOTAL BUDGET | \$ 188,515.00 | \$ 193,503.00 |

Select Board Recommends: YES VOTE: 4-0-0
 Budget Committee Recommends: YES VOTE: 6-1-0

POLICE DEPARTMENT - ARTICLE 11

| | APPROVED 19-20 | PROPOSED 20-21 |
|------------------------------|---------------------------|---------------------------|
| Payroll | \$ 420,000.00 | \$ 435,000.00 |
| Benefits | \$ 213,230.00 | \$ 207,500.00 |
| Utilities | \$ 23,178.00 | \$ 23,850.00 |
| Professional Services | \$ 1,500.00 | \$ 1,500.00 |
| Supplies | \$ 42,000.00 | \$ 42,500.00 |
| Repair | \$ 17,500.00 | \$ 18,900.00 |
| Staff | \$ 8,450.00 | \$ 8,450.00 |
| Capital Reserve | \$ 39,200.00 | \$ 36,200.00 |
| TOTAL BUDGET | \$ 765,058.00 | \$ 773,900.00 |

Select Board Recommends: YES

VOTE: 4-0-0

Budget Committee Recommends: YES

VOTE: 7-0-0

SCHOOL RESOURCE OFFICER - ARTICLE 12

| | APPROVED 19-20 | PROPOSED 20-21 |
|--------------------------------|---------------------------|---------------------------|
| School Resource Officer | \$ 50,000.00 | \$ 16,000.00 |
| Capital Reserve | \$ - | \$ 4,000.00 |
| TOTAL BUDGET | \$ 50,000.00 | \$ 20,000.00 |

Select Board Recommends: YES

VOTE: 4-0-0

Budget Committee Recommends: YES

VOTE: 7-0-0

FIRE DEPARTMENT - ARTICLE 13

| | APPROVED 19-20 | PROPOSED 20-21 |
|------------------------------|---------------------------|---------------------------|
| Payroll | \$ 74,000.00 | \$ 74,000.00 |
| Benefits | \$ 5,720.00 | \$ 5,720.00 |
| Utilities | \$ 28,000.00 | \$ 28,500.00 |
| Professional Services | \$ 1,500.00 | \$ 1,500.00 |
| Supplies | \$ 28,200.00 | \$ 28,700.00 |
| Christmas Decorations | \$ 500.00 | \$ 500.00 |
| Repairs | \$ 25,500.00 | \$ 26,000.00 |
| Staff | \$ 6,000.00 | \$ 6,000.00 |
| Capital Reserve | \$ 70,000.00 | \$ 70,000.00 |
| TOTAL BUDGET | \$ 239,420.00 | \$ 240,920.00 |

Select Board Recommends: YES

VOTE: 4-0-0

Budget Committee Recommends: YES

VOTE: 7-1-0

| INSURANCE - ARTICLE 14 | | |
|-------------------------------|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| Worker's Compensation | \$ 35,000.00 | \$ 35,000.00 |
| Unemployment | \$ 11,000.00 | \$ 11,000.00 |
| Liability | \$ 70,000.00 | \$ 70,000.00 |
| TOTAL BUDGET | \$ 116,000.00 | \$ 116,000.00 |

Select Board Recommends: YES VOTE: 4-0-0
 Budget Committee Recommends: YES VOTE: 8-0-0

| SEWER DEPARTMENT - ARTICLE 15 | | |
|--------------------------------------|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| Payroll | \$ 119,650.00 | \$ 122,710.00 |
| Benefits | \$ 48,200.00 | \$ 50,440.00 |
| Utilities | \$ 45,600.00 | \$ 43,100.00 |
| Professional Services | \$ 288,600.00 | \$ 261,950.00 |
| Supplies | \$ 31,800.00 | \$ 33,800.00 |
| Repairs | \$ 6,000.00 | \$ 6,000.00 |
| Capital Reserve | \$ - | \$ 20,000.00 |
| TOTAL BUDGET | \$ 539,850.00 | \$ 538,000.00 |

Select Board Recommends: YES VOTE: 4-0-0
 Budget Committee Recommends: YES VOTE: 8-0-0

| DEBT SERVICE - ARTICLE 16 | | |
|----------------------------------|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| Route 4 Project - Phase 1 | \$ 179,000.00 | - |
| Route 4 Project - Phase 2 | \$ 116,042.00 | \$ 115,000.00 |
| North Jay Pump Station | - | \$ 125,000.00 |
| TOTAL BUDGET | \$ 295,042.00 | \$ 240,000.00 |

Select Board Recommends: YES VOTE: 5-0-0
 Budget Committee Recommends: YES VOTE: 7-1-0

| PUBLIC WORKS - ARTICLE 17 | | |
|-----------------------------------|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| Payroll | \$ 540,000.00 | \$ 554,600.00 |
| Benefits | \$ 268,700.00 | \$ 263,330.00 |
| Utilities | \$ 133,000.00 | \$ 133,000.00 |
| Professional Services | \$ 197,760.00 | \$ 197,760.00 |
| Supplies | \$ 390,400.00 | \$ 391,000.00 |
| Equipment Capital Reserve | \$ 100,000.00 | \$ 100,000.00 |
| Contracted Capital Reserve | \$ 10,000.00 | \$ 10,000.00 |
| TOTAL BUDGET | \$ 1,639,860.00 | \$ 1,649,690.00 |

Select Board Recommends: YES VOTE: 5-0-0
 Budget Committee Recommends: YES VOTE: 7-1-0

| PAVING CAPITAL RESERVE - ARTICLE 18 | | |
|--|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| Paving Capital Reserve | \$ 300,000.00 | \$ 325,000.00 |
| TOTAL BUDGET | \$ 300,000.00 | \$ 325,000.00 |

Select Board Recommends: YES VOTE: 3-2-0
 Budget Committee Recommends: YES VOTE: 5-3-0

| CURBSIDE COLLECTION - ARTICLE 19 | | |
|--|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| Curbside Collection (provided by Archies) | \$ 123,000.00 | \$ 124,230.00 |
| TOTAL BUDGET | \$ 123,000.00 | \$ 124,230.00 |

Select Board Recommends: YES VOTE: 5-0-0
 Budget Committee Recommends: YES VOTE: 6-2-0

| SUMMER RECREATION - ARTICLE 20 | | |
|---------------------------------------|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| Summer Recreation | \$ 12,000.00 | \$ 13,000.00 |
| TOTAL BUDGET | \$ 12,000.00 | \$ 13,000.00 |

Select Board Recommends: YES VOTE: 5-0-0
 Budget Committee Recommends: YES VOTE: 7-1-0

| JAY NILES MEMORIAL LIBRARY - ARTICLE 21 | | |
|--|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| Salaries | \$ 85,727.00 | \$ 88,604.00 |
| Benefits | \$ 18,859.00 | \$ 19,387.00 |
| Books | \$ 21,000.00 | \$ 21,500.00 |
| Magazines | \$ 200.00 | \$ 200.00 |
| Utilities | \$ 7,000.00 | \$ 7,500.00 |
| Heating Oil | \$ 6,250.00 | \$ 6,750.00 |
| Supplies | \$ 4,000.00 | \$ 4,000.00 |
| Postage | \$ 400.00 | \$ 400.00 |
| Insurance | \$ 4,000.00 | \$ 3,900.00 |
| Dues | \$ 400.00 | \$ 400.00 |
| Janitorial | \$ 4,800.00 | \$ 4,800.00 |
| Repairs | - | \$ 500.00 |
| Programs | - | \$ 500.00 |
| Elevator | \$ 2,750.00 | \$ 2,750.00 |
| Technology | \$ 7,000.00 | \$ 7,500.00 |
| TOTAL BUDGET | \$ 162,386.00 | \$ 168,691.00 |

Select Board Recommends: YES VOTE: 4-1-0
 Budget Committee Recommends: YES VOTE: 7-1-0

| AMBULANCE SERVICE - ARTICLE 22 | | |
|---------------------------------------|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| Ambulance Service | \$ 38,000.00 | \$ 38,000.00 |
| TOTAL BUDGET | \$ 38,000.00 | \$ 38,000.00 |

Select Board Recommends: YES VOTE: 5-0-0
 Budget Committee Recommends: YES VOTE: 7-1-0

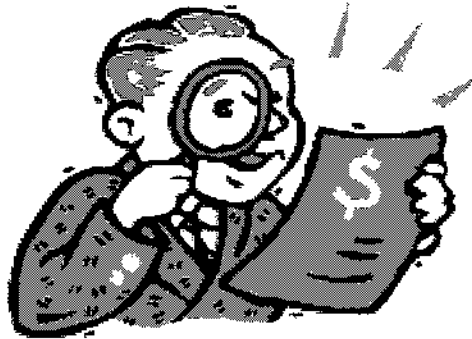
| HYDRANTS & STREET LIGHTS - ARTICLE 23 | | |
|--|---------------------------|---------------------------|
| | APPROVED 19-20 | PROPOSED 20-21 |
| JV Water District | \$ 136,000.00 | \$ 138,000.00 |
| NJ Water District | \$ 65,000.00 | \$ 65,000.00 |
| LF Water District | \$ 95,000.00 | \$ 95,000.00 |
| CMP - Street Lights | \$ 48,000.00 | \$ 48,000.00 |
| TOTAL BUDGET | \$ 344,000.00 | \$ 346,000.00 |

Select Board Recommends: YES VOTE: 5-0-0
 Budget Committee Recommends: YES VOTE: 7-1-0

DONATIONS

| Article | | APPROVED 19-20 | PROPOSED 20-21 | Select Board Recommends | Budget Committee Recommends |
|------------------------|----------------------|---------------------|---------------------|----------------------------|--------------------------------|
| 28 | Jay Historical | \$ 500.00 | \$ 500.00 | Yes Vote: 4-1-0 | Yes Vote: 6-2-0 |
| 29 | Spruce Mt. Insurance | \$ 11,300.00 | \$ 11,300.00 | Yes Vote: 4-1-0 | Yes Vote: 7-1-0 |
| 30 | July 4th Fireworks | \$ 2,000.00 | \$ 2,275.00 | Yes Vote: 3-2-0 | Yes Vote: 6-2-0 |
| 31 | Spruce Mt. Ski Club | \$ 500.00 | \$ 500.00 | Yes Vote: 3-2-0 | Yes Vote: 6-2-0 |
| 32 | Tri-Town Ministerial | \$ 750.00 | \$ 750.00 | Yes Vote: 3-2-0 | Yes Vote: 5-3-0 |
| 33 | North Jay Grange | \$ 675.00 | \$ 675.00 | Yes Vote: 4-1-0 | Yes Vote: 7-1-0 |
| 34 | AYS Insurance* | \$ 2,750.00 | - | | |
| TOTAL DONATIONS | | \$ 18,475.00 | \$ 16,000.00 | | |

| | | | | | |
|--|----------------|---|-------------|-----------------|-----------------|
| 34 | AYS Insurance* | - | \$ 2,750.00 | Yes Vote: 3-2-0 | Yes Vote: 6-2-0 |
| <i>*Proposed to be Funded through Tower/Recreation Reserve Account in 20-21.</i> | | | | | |



A LOOK *at the* BUDGET

WARRANT FOR TOWN MEETING

**TO: RICHARD CATON, A CONSTABLE IN THE TOWN OF JAY, COUNTY OF
FRANKLIN, STATE OF MAINE:**

In the name of the State of Maine, County of Franklin, you are hereby required to notify and warn the inhabitants of the Town of Jay, in said County, qualified to vote in Town affairs, to meet in the Jay Community Building, in said Town, on Tuesday, the 28th day of April A.D. 2020 at 8:00 A.M. to 8:00 P.M., then and there to act on the following articles to wit:

ARTICLE 1

To choose a moderator to preside at said meeting.

ARTICLE 2

Fourth Selectperson, Assessor and Overseer of the Poor (Vote for One- 3 year term)
F. Timothy DeMillo

Fifth Selectperson, Assessor and Overseer of the Poor (Vote for One- 3 year term)
Trudy-Marie Marshall
Gary T. McGrane

School Board Members (Vote for Two- 3 year terms)
Robert P. Staples II

ARTICLE 3

To see if the Town will vote to lapse the overdrafts and unexpended balances.

ARTICLE 4

To see if the Town will vote to set October 1, 2020 and April 1, 2021 as the date that property taxes are due and payable.

ARTICLE 5

To see if the Town will vote to levy and accrue interest at the rate of seven percent (7%) per annum on property taxes that are unpaid after October 1, 2020 and April 1, 2021.

ARTICLE 6

To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of last year's annual budget during the period from July 1, 2020 to October 1, 2020 or until a budget is passed for the 2020-2021 year in the event any budget fails.

ARTICLE 7

To see if the Town will vote to authorize the Select Board to negotiate and execute multi-year contracts, including but not limited to, contracts or agreements in the following areas: auditing, assessing, solid waste disposal, equipment purchasing, leasing and maintenance, and collective bargaining agreements.

ARTICLE 8

Shall the Town vote to raise and appropriate a sum of \$494,540.00 for **Town Government**?

SELECTBOARD RECOMMENDS: YES VOTE 3-1-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-1-0

ARTICLE 9

Shall the Town vote to raise and appropriate a sum of \$3,000.00 for **General Assistance**?

SELECTBOARD RECOMMENDS: YES VOTE 4-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

ARTICLE 10

Shall the Town vote to raise and appropriate a sum of \$193,503.00 for **Professional Services**?

SELECTBOARD RECOMMENDS: YES VOTE 4-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-1-0

ARTICLE 11

Shall the Town vote to raise and appropriate a sum of \$773,900.00 for the **Police Department**?

SELECTBOARD RECOMMENDS: YES VOTE 4-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

ARTICLE 12

Shall the Town vote to raise and appropriate a sum of \$20,000.00 for the **School Resource Officer**? (A matching \$50,000 is anticipated to be included in the RSU 73 budget.)

SELECTBOARD RECOMMENDS: YES VOTE 4-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

ARTICLE 13

Shall the Town vote to raise and appropriate a sum of \$240,920.00 for the **Fire Department**?

SELECTBOARD RECOMMENDS: YES VOTE 4-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 14

Shall the Town vote to raise and appropriate a sum of \$116,000.00 for **Insurance**?
(workers compensation, liability, unemployment)

SELECTBOARD RECOMMENDS: YES VOTE 4-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

ARTICLE 15

Shall the Town vote to raise and appropriate a sum of \$538,000.00 for the **Sewer Department**?

SELECTBOARD RECOMMENDS: YES VOTE 4-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

ARTICLE 16

Shall the Town vote to raise and appropriate a sum of \$240,000.00 for **Debt Services**?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 17

Shall the Town vote to raise and appropriate a sum of \$1,649,690.00 for **Public Works**?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 18

Shall the Town vote to raise and appropriate a sum of \$325,000.00 for **Paving Capital Reserve**?

SELECTBOARD RECOMMENDS: YES VOTE 3-2-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 5-3-0

ARTICLE 19

Shall the Town vote to raise and appropriate a sum of \$124,230.00 for **Curbside Collection**?
(Service provided by Archie's, Inc.)

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-2-0

ARTICLE 20

Shall the Town vote to raise and appropriate a sum of \$13,000.00 for **Summer Recreation**?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 21

Shall the Town vote to raise and appropriate a sum of \$168,691.00 for the **Jay-Niles Memorial Library**?

SELECTBOARD RECOMMENDS: YES VOTE 4-1-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 22

Shall the Town vote to raise and appropriate a sum of \$38,000.00 for **Ambulance Service**?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 23

Shall the Town vote to raise and appropriate a sum of \$346,000.00 for **Hydrants / Street Lights**?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 24

Shall the Town vote to appropriate all **revenues** received, that are not dedicated or otherwise appropriated for other expenses, to reduce the tax commitment? Estimated \$2,074,500.00

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

ARTICLE 25

Shall the Town vote to appropriate to the **Jay Snowmobile Club** the payment received annually by the Town of Jay from the Maine Department of Inland Fisheries and Wildlife from snowmobile registrations paid by Jay citizens?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 26

Shall the Town vote to appropriate \$1.00 for each ATV Registration that is done in the Town of Jay to the **Western Maine ATV Club**?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 27

Shall the Town vote to appropriate the Cable TV Franchise Fees received annually by the Town of Jay from our Cable TV Company for the support and operation of **Public Access TV**?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-2-0

ARTICLE 28

Shall the Town vote to raise and appropriate a sum of \$500.00 for the **Jay Historical Society**?

SELECTBOARD RECOMMENDS: YES VOTE 4-1-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-2-0

ARTICLE 29

Shall the Town vote to raise and appropriate a sum of \$11,300.00 for **Spruce Mountain Insurance**?

SELECTBOARD RECOMMENDS: YES VOTE 4-1-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 30

Shall the Town vote to raise and appropriate a sum of \$2,275.00 for **July 4th fireworks**?

SELECTBOARD RECOMMENDS: YES VOTE 3-2-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-2-0

ARTICLE 31

Shall the Town vote to raise and appropriate a sum of \$500.00 for the **Spruce Mountain Ski Club?**

SELECTBOARD RECOMMENDS: YES VOTE 3-2-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-2-0

ARTICLE 32

Shall the Town vote to raise and appropriate a sum of \$750.00 for **Tri-Town Ministerial?** (food cupboard)

SELECTBOARD RECOMMENDS: YES VOTE 3-2-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 5-3-0

ARTICLE 33

Shall the Town vote to raise and appropriate a sum of \$675.00 for the **North Jay Grange?**

SELECTBOARD RECOMMENDS: YES VOTE 4-1-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 34

Shall the Town vote to expend a sum of \$2,750.00 from the Tower Fund for **AYS Insurance?**

SELECTBOARD RECOMMENDS: YES VOTE 3-2-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-2-0

ARTICLE 35

To see if the Town will vote to authorize the Town Tax Collector to enter into a standard agreement with taxpayers establishing a **TAX CLUB** payment plan for property taxes on their primary and legal residence, whereby: (1) the taxpayer agrees to pay specified monthly payments to the Town based on his/her tax obligation for the current years property taxes; (2) the Town agrees not to charge interest on timely payments made pursuant to the tax club agreement; (3) the agreement is automatically terminated if the taxpayer misses two scheduled payments, the taxpayer then becomes subject to the same due dates and interest dates and rates as other taxpayers who are not participating in a tax club (4) only taxpayers who do not have any outstanding tax obligations for prior tax years are eligible to participate in the tax club program; and (5) taxpayers wishing to participate in a tax club for a particular property tax year shall enter into an agreement with the Town.

ARTICLE 36

Shall the Town vote by **secret ballot** on all warrant articles at the 2021 annual Town Meeting?

Information on RSU Voting: The District Budget Meeting for the School will be held on April 9th at the Spruce Mountain Middle School Cafeteria at 6:00 PM. At this meeting the School Budget will be set and the final referendum vote to approve or disapprove the overall budget will be voted on at the polls on April 28th.

Helpful Information

Public Meetings: Join us for our many public meetings. The Select Board meets on the 2nd & 4th Monday of each month. Other meetings will be posted at the Town Office, on the website and on Facebook.

Stay Connected: Like us on Facebook to see meeting announcements, helpful information, reminders of due dates and local activities. We also post changes to curbside pickup due to winter storms on our site. (In addition, you can contact Archie's directly at 1-800-364-2425). To be added to our email list and receive this information, contact the Town Office. For other information, visit our website at: www.jay-maine.org.

Taxpayer Benefits: Are you taking advantage of all of the benefits you are eligible for such as:

- * Veteran's Exemption
- * Veteran's Widow Exemption
- * Homestead Exemption
- * Tree Growth and Open Space Tax Laws

(The Homestead Exemption amount will automatically be increasing to \$25,000 in value this year.)

Property Tax Fairness Credit: You may qualify for a refundable Property Tax Fairness Credit up to \$750 (\$1,200 if you are 65 years of age or older) if you meet all of the following:

- You were a Maine resident during any part of the tax year.
- You owned or rented a home in Maine during any part of the tax year and lived in that home as your principle residence during the year.
- You paid property tax on your home (principal residence) in Maine during the tax year that is greater than 6% of your total income or you paid rent on your home in Maine during the tax year that is greater than 40% of your total income. Income guidelines apply.

Sales Tax Fairness Credit: Up to \$225 if you meet all of the following:

- You were a Maine resident during any part of the year.
- Your total income during 2019 was not more than \$26,750 if filing single; \$41,600 if filing head of household; or \$52,500 if married filing jointly or qualifying widow(er).

Both of these programs allow you to go back 3 years, if you qualify and have not applied.

The forms can be found at www.maine.gov/revenue/taxrelief

Tax Club Information: The Tax Club allows taxpayers to sign up to pay 8 monthly installments, on their primary residence, without interest thereby relieving the pressure of lump sum payments. Payments begin in October and end in May. Forms are available at the Town Office to join the Tax Club.

Sewer Bills: Reminder, your sewer bill is based on your winter quarter water reading. You can request that the Town use a revised formula to figure your sewer bill if your winter water reading is substantially different than your other quarters. Contact the Town Office for more information.

The Select Board will hold a Public Hearing on May 11th to set the sewer rates.

Drug Take Back Box: The Jay Police Department has a Drug Take Back Box located in their lobby. Unwanted/unused medication can be dropped off 8 to 4, Monday - Friday. No needles or liquids please.

Recreation Committee: The Committee is busy planning Music in the Park concerts for this summer so keep watch for more information. These are free concerts open to everyone and are held at French Falls Park on the second Saturday of each month, June thru September. A BBQ is being planned for August 8th.

Unclaimed Property: Each year, millions of dollars are forwarded to the State Treasurer's Office from organizations that have lost contact with owners of financial assets. To search for and claim these funds, go to the Treasurer's Unclaimed Property List at: maine.unclaimedproperty.gov To find out about abandoned property in other states, go to: missingmoney.com.

Committee Members Wanted: Please call the Town Office to inquire about them.

Motor Vehicle Registrations: If purchasing a vehicle you previously leased, please inform the Town Office. Please be sure to check all information on registrations for accuracy.

Helpful Information - Continued

Dates to remember:

- * Property Taxes and Sewer are due: 10/1/2020 and 4/1/2021
- * Snowmobile & ATV Registrations Expire: June 30th
- * Boat Registrations Expire: December 31st
- * Hunting & Fishing Licenses Expire: December 31st
- * Dog Licenses Expire: December 31st – A \$25.00 State late fee is assessed after January 31st.
- * Property is assessed each year to the owner of record as of April 1st.
- * Select Board meetings are the 2nd & 4th Monday of every month at 6:00 at the Town Office.
- * Planning Board meetings are the 2nd Tuesday of every month at 6:00 at the Town Office.

What to bring when registering a vehicle:

- * **Re-Registration:** Your old Registration, current insurance card & mileage
- * **New Registration (Dealership):** Proof of sales tax paid, blue Title Application form, window sticker if brand new, current insurance card & mileage
- * **New Registration (Private Sale):** Bill of sale, Title for vehicles 1995 or newer, insurance card & mileage
- * **New Registration (Transfer):** Same as above plus registration of the vehicle the plates are being transferred from.

What to bring when registering a snowmobile/ATV/boat:

- * **Re-registration:** Old Registration
- * **New Registration (Dealer Sale):** Proof of sales tax paid which should also show the VIN #
- * **New Registration (Private Sale):** Bill of sale including the VIN #, amount paid, signatures & dates (for boats you also need the horsepower & length of the boat) – the old registration number is also helpful

What to bring when licensing a dog:

- * Current rabies certificate and neutering/spay certificate (must be original from vet). As required by Maine State Law, every dog over 6 months of age shall be licensed by its owner in the town where the dog resides. The fee for spayed/neutered dogs is \$6.00/year, and for unaltered dogs the fee is \$11.00/year. The mandatory State late fee of \$25.00 will be applied after January 31st. Dog licenses are available for renewal October 15th of each year.

Birth-Death-Marriage Certificates:

- * If you call ahead, we can prepare these for you so that you don't have to wait. The fee for the first Certified copy is \$15. It is \$6 for each additional copy prepared at the same time.

Marriage Licenses:

- * Both parties need to be present to fill out the paperwork, verify information and sign the license.
- * If you have been married previously, you will need to bring your certified divorce decree/death certificate (the certified copy has a raised seal).
- * The fee for a marriage license is \$40 and it is valid for 90 days.

OUR STATE REPRESENTATIVES INFORMATION

Christina Riley, State Representative to Legislature

207-491-1445 (Cell) 1-800-423-2900 (State House)

Tina.Riley@legislature.maine.gov

Russell Black, State Senator

287-1505 (State House)

russell.black@legislature.maine.gov

Janet Mills, Governor

287-3531 (State House)

maine.gov/governor

Jared Golden, Representative to Congress

241-6767 (Lewiston Office)

202-225-6306 (DC Office)

golden.house.gov

Susan Collins, U.S. Senator

784-6969 (Lewiston Office)

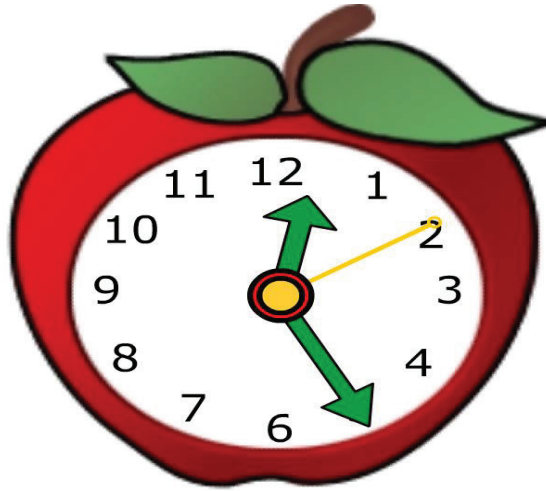
collins.senate.gov

Angus King Jr., U.S. Senator

1-800-432-1599 (State House)

www.king.senate.gov





Municipal Phone Numbers and Hours

TOWN OFFICE..... 897-6785 FAX 897-9420
MONDAY, TUESDAY & FRIDAY8:00 A.M. TO 4:00 P.M.
WEDNESDAY 12:00 P.M. TO 4:00 P.M.
THURSDAY8:00 A.M. TO 5:00 P.M.

TRANSFER STATION..... 897-5552
POLICE DEPARTMENT..... 897-6766
PUBLIC WORKS 897-4920
SEWER DEPARTMENT..... 645-4246
ANIMAL CONTROL OFFICER 897-6766

NILES MEMORIAL LIBRARY..... 645-4062
MONDAY, TUESDAY & WEDNESDAY 3:00 P.M. TO 8:00 P.M.
THURSDAY & FRIDAY 12:00 P.M. TO 5:00 P.M.
SATURDAY 10:00 A.M. TO 3:00 P.M.

*** CLOSED SATURDAYS IN
JUNE, JULY, AUGUST, NOVEMBER & DECEMBER**



NORTH JAY SEWER PROJECT